

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

Provider Name: XXX

Effective: 7/1/2025

Amend. #: N/A

Contract #: FLXXX

Retroactive to: _____

Other Cost Accumulators Title	Line #	GAA Category	Program	Age Group	Program Code	Parent Other Cost Accumulators (OCA)	Other Cost Accumulators (OCA)	Carry Forward	Total	The Amount of Non-Recurring Funds included in Total Amount
Mental Health - Budget Entity - 60910506										
Mental Health Core Services Funding										
ME Mental Health Services & Support - Adult	373/374/377/378	100610/100611/100777/100778	Mental Health	Adult	AMH	MH000	MHA00		-	-
ME Mental Health Services & Support - Adult - Carry Forward	373/374/377/378	100610/100611/100777/100778	Mental Health	Adult	AMH	MH000	MHA00-CF	Carry Forward	-	-
ME Mental Health Services & Support - Child	373/374/377/378	100610/100611/100777/100778	Mental Health	Child	CMH	MH000	MHC00		-	-
ME Mental Health Services & Support - Child - Carry Forward	373/374/377/378	100610/100611/100777/100778	Mental Health	Child	CMH	MH000	MHC00-CF	Carry Forward	-	-
ME Early Intervention Services-Psychotic Disorders	367	100610	Mental Health	Adult	AMH	MH026	MH026		-	-
ME BSCA Early Intervention SVC-Psychotic Disorders	373	100610	Mental Health	Adult	AMH	MH26B	MH26B		-	-
ME MH BSCA 988 Suicide and Crisis Lifeline	373	100610	Mental Health	Adult	AMH	MHCBS	MHCBS		-	-
ME MH Forensic Transitional Beds	373	100610	Mental Health	Adult	AMH	MHFMH	MHFMH		-	-
ME MH Forensic Transitional Beds - Carry Forward	373	100610	Mental Health	Adult	AMH	MHFMH	MHFMH-CF	Carry Forward	-	-
ME MH State Funded Federal Excluded Services	373/374	100610/100611	Mental Health	Adult	AMH	MHSFP	MHSFP		-	-
ME MH State Funded Federal Excluded Services - Carry Forward	373/374	100610/100611	Mental Health	Adult	AMH	MHSFP	MHSFP-CF	Carry Forward	-	-
ME MH Transitional Beds for MH Institution	373	100610	Mental Health	Adult	AMH	MHTMH	MHTMH		-	-
Total Mental Health Core Services Funding									-	-
Mental Health Discretionary Grants Funding										
ME MH 988 State and Territory Improvement Grant-Year 2	372	100610	Mental Health	Adult	AMH	MH982	MH982		-	-
ME MH 988 State and Territory Improvement Grant-Year 3			Mental Health	Adult	AMH	MH983	MH983		-	-
Total Mental Health Discretionary Grants Funding									-	-
Mental Health Proviso Projects Funding										
ME Stewart-Marchman Behavioral Healthcare	387	108850	Mental Health	Adult	AMH	MH011	MH011		-	-
ME Stewart-Marchman Behavioral Healthcare - Carry Forward	387	108850	Mental Health	Adult	AMH	MH011	MH011-CF	Carry Forward	-	-
ME MH LifeStream Central Receiving System-Citrus County	378	100778	Mental Health	Adult	AMH	MH035	MH035		-	-
ME Clay Behavioral Health-Crisis Prevention	378	100778	Mental Health	Adult	AMH	MH089	MH089		-	-
ME Clay Behavioral Health Center - Crisis Prevention - Carry Forward	378	100778	Mental Health	Adult	AMH	MH089	MH089-CF	Carry Forward	-	-
ME MH Academy at Glengary Workforce Jobs	378	100778	Mental Health	Adult	AMH	MH100	MH100		-	-
ME MH Forensic Residential Stepdown - Carry Forward	378	100778	Mental Health	Adult	AMH	MH100	MH100-CF	Carry Forward	-	-
ME MH Flagler Brave Program	378	100778	Mental Health	Child	CMH	MHBRV	MHBRV		-	-
ME MH Flagler Brave Program - Carry Forward	378	100778	Mental Health	Child	CMH	MHBRV	MHBRV-CF	Carry Forward	-	-
ME MH Flagler Health Center Receiving System-St. John - Adult - Carry Forward	372	100778	Mental Health	Adult	AMH	MHFHR	MHFHR-A-CF	Carry Forward	-	-
ME MH Flagler Health Center Receiving System-St. John - Child - Carry Forward	372	100778	Mental Health	Child	CMH	MHFHR	MHFHR-C-CF	Carry Forward	-	-
ME MH Here Tomorrow Outpatient MH Services	378	100778	Mental Health	Adult	AMH	MHHTO	MHHTO		-	-
ME LifeStream Center	378	100778	Mental Health	Adult	AMH	MHS50	MHS50		-	-
ME LifeStream Center - Carry Forward	378	100778	Mental Health	Adult	AMH	MHS50	MHS50-CF	Carry Forward	-	-
ME MH El-Beth-El Development Center Youth Crime	378	100778	Mental Health	Child	CMH	MH111	MH111		-	-
ME MH El-Beth-El Development Center Youth Crime	378	100778	Mental Health	Child	CMH	MH111	MH111-CF	Carry Forward	-	-
ME MH LJD Jewish Family & Community Services - Mental Health	378	100778	Mental Health	Child	CMH	MH117	MH117		-	-
Marion County Law Enforcement Co-Responder Program	378	100778	Mental Health	Adult	AMH	MH069	MH069		-	-
ME MH NAMI Jacksonville - Family and Peer Support	378	100778	Mental Health	Child	CMH	MH120	MH120		-	-
ME NW Behavioral Health Services - Training Trauma Now	378	100778	Mental Health	Adult	AMH	MH048	MH048		-	-
Total Mental Health Proviso Projects Funding									-	-
Mental Health Targeted Services Funding										
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	381	102780	Mental Health	Child	CMH	MH071	MH071		-	-
ME MH Community Forensic Beds	373	100610	Mental Health	Adult	AMH	MH072	MH072		-	-
ME MH Community Forensic Beds - Carry Forward	373	100610	Mental Health	Adult	AMH	MH072	MH072-CF	Carry Forward	-	-
ME MH Indigent Psychiatric Medication Program	380	101350	Mental Health	Adult	AMH	MH076	MH076		-	-
ME MH Indigent Psychiatric Medication Program - Carry Forward	380	101350	Mental Health	Adult	AMH	MH076	MH076-CF	Carry Forward	-	-

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Other Cost Accumulators Title	Line #	GAA Category	Program	Age Group	Program Code	Parent Other Cost Accumulators (OCA)	Other Cost Accumulators (OCA)	Carry Forward	Total	The Amount of Non-Recurring Funds included in Total Amount
ME MH BNET (Behavioral Health Network)	373	100610	Mental Health	Child	CMH	MH0BN	MH0BN		-	-
ME MH Care Coordination Direct Client Services - Adult	373	100610	Mental Health	Adult	AMH	MH0CN	MHACN		-	-
ME MH Care Coordination Direct Client Services - Adult - Carry Forward	373	100610	Mental Health	Adult	AMH	MH0CN	MHACN-CF	Carry Forward	-	-
ME MH Care Coordination Direct Client Services - Child	373	100610	Mental Health	Child	CMH	MH0CN	MHCCN		-	-
ME SA Care Coordination Direct Client Services - Child - Carry Forward	373	100610	Mental Health	Child	CMH	MH0CN	MHCCN-CF	Carry Forward	-	-
ME Community Forensic Multidisciplinary Teams	373	100610	Mental Health	Adult	AMH	MH0FH	MH0FH		-	-
ME Community Forensic Multidisciplinary Teams - Carry Forward	373	100610	Mental Health	Adult	AMH	MH0FH	MH0FH-CF	Carry Forward	-	-
ME FACT Medicaid Ineligible	387	108850	Mental Health	Adult	AMH	MH0FT	MH0FT		-	-
ME FACT Medicaid Ineligible - Carry Forward	387	108850	Mental Health	Adult	AMH	MH0FT	MH0FT-CF	Carry Forward	-	-
ME MH PATH Grant	373	100610	Mental Health	Adult	AMH	MH0PG	MH0PG		-	-
ME MH Temporary Assistance for Needy Families (TANF)	373	100610	Mental Health	Adult	AMH	MH0TB	MH0TB		-	-
ME Expanding 211 Call Vol & Coordination Initiative	373	100610	Mental Health	Adult	AMH	MH211	MH211		-	-
ME Expanding 211 Call Vol & Coordination Initiative - Carry Forward	373	100610	Mental Health	Adult	AMH	MH211	MH211-CF	Carry Forward	-	-
ME MH Community Action Treatment (CAT) Teams	372/373	100425/100610	Mental Health	Child	CMH	MHCAT	MHCAT		-	-
ME MH Community Action Treatment (CAT) Teams - Carry Forward	372/373	100425/100610	Mental Health	Child	CMH	MHCAT	MHCAT-CF	Carry Forward	-	-
ME Disability Rights Florida Mental Health	373	100610	Mental Health	Adult	AMH	MHDRF	MHDRF		-	-
ME Disability Rights Florida Mental Health - Carry Forward	373	100610	Mental Health	Adult	AMH	MHDRF	MHDRF-CF	Carry Forward	-	-
ME MH Evidence Based Practice Team	373	100610	Mental Health	Child	CMH	MHEBP	MHEBP		-	-
ME MH Evidence Based Practice Team - Carry Forward	373	100610	Mental Health	Child	CMH	MHEBP	MHEBP-CF	Carry Forward	-	-
ME MH Early Diversion of Forensic Individuals	373	100610	Mental Health	Adult	AMH	MHEDT	MHEDT		-	-
ME MH Early Diversion of Forensic Individuals - Carry Forward	373	100610	Mental Health	Adult	AMH	MHEDT	MHEDT-CF	Carry Forward	-	-
ME MH Supported Employment Services	373	100610	Mental Health	Adult	AMH	MHEMP	MHEMP		-	-
ME MH Behavioral Health Clinic	377	100778	Mental Health	Adult	AMH	MHIBH	MHIBH		-	-
ME MH Mobile Crisis Teams	373	100610	Mental Health	Child	CMH	MHMCT	MHMCT		-	-
ME MH Mobile Crisis Teams - Carry Forward	373	100610	Mental Health	Child	CMH	MHMCT	MHMCT-CF	Carry Forward	-	-
MH ME Other Multidisciplinary Team	373	100610	Mental Health	Adult	AMH	MHMDT	MHMDT		-	-
MH ME Other Multidisciplinary Team - Carry Forward	373	100610	Mental Health	Adult	AMH	MHMDT	MHMDT-CF	Carry Forward	-	-
ME Mental Health Crisis Beds	372	100610	Mental Health	Child	CMH	MHOCB	MHOCB		-	-
ME MH 988 Suicide and Crisis Lifeline Sustainment	372	100610	Mental Health	Adult	AMH	MHSCL	MHSCL		-	-
ME Centralized Receiving Systems	376	100621	Mental Health	Adult	AMH	MHSCR	MHSCR		-	-
ME Centralized Receiving Systems - Carry Forward	370/364B	100621	Mental Health	Adult	AMH	MHSCR	MHSCR-CF	Carry Forward	-	-
ME Sunrise / Sunset Beds Pilot	378	100610	Mental Health	Adult	AMH	MHSUN	MHSUN		-	-
ME Sunrise / Sunset Beds Pilot - Carry Forward	378	100610	Mental Health	Adult	AMH	MHSUN	MHSUN-CF	Carry Forward	-	-
ME MH Telehealth Behavioral Health Services	378	100778	Mental Health	Child	CMH	MHTLH	MHTLH		-	-
ME MH Telehealth Behavioral Health Services - Carry Forward	378	100778	Mental Health	Child	CMH	MHTLH	MHTLH-CF	Carry Forward	-	-
ME Transitions Vouchers Mental Health	373	100610	Mental Health	Adult	AMH	MHTRV	MHTRV		-	-
ME Transitions Vouchers Mental Health - Carry Forward	373	100610	Mental Health	Adult	AMH	MHTRV	MHTRV-CF	Carry Forward	-	-
Total Mental Health Targeted Services Funding									-	-
Subtotal Mental Health									-	-
Substance Abuse - Budget Entity - 60910604										
Substance Abuse Core Services										
ME Substance Abuse Services and Support - Adult	375/377	100618/100777	Substance Abuse	Adult	ASA	MS000	MSA00		-	-
ME Substance Abuse Services and Support - Adult - Carry Forward	375/377	100618/100777	Substance Abuse	Adult	ASA	MS000	MSA00-CF	Carry Forward	-	-
ME Substance Abuse Services and Support - Child	375/377	100618/100777	Substance Abuse	Child	CSA	MS000	MSC00		-	-
ME Substance Abuse Services and Support - Child - Carry Forward	375/377	100618/100777	Substance Abuse	Child	CSA	MS000	MSC00-CF	Carry Forward	-	-
ME SA HIV Services - Adult	375	100618	Substance Abuse	Adult	ASA	MS023	MSA23		-	-
ME SA HIV Services - Child	375	100618	Substance Abuse	Child	CSA	MS023	MSC23		-	-

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ME SA Prevention Services - Adult	375	100618	Substance Abuse	Adult	ASA	MS025	MSA25		-	-
ME SA Prevention Services - Child	375	100618	Substance Abuse	Child	CSA	MS025	MSC25		-	-
ME SA St. Johns County Sheriff's Office-Detox Program	375	100618	Substance Abuse	Adult	ASA	MS907	MS907		-	-
ME SA State Funded Federal Excluded Services	375	100618	Substance Abuse	Adult	ASA	MSSFP	MSSFP		-	-
Total Core Services Funding									-	-
Substance Abuse Discretionary Grants										
ME SA Prevention Partnership Program	375	100618	Substance Abuse	Child	CSA	MS0PP	MS0PP		-	-
ME State Opioid Response Grant - Rec Comm - Year 6 NCE	374	100618	Substance Abuse	Adult	ASA	MSCN6	MSCN6		-	-
ME State Opioid Response Disc - Rec Comm Org - Year 7	374	100618	Substance Abuse	Adult	ASA	MSRC7	MSRC7		-	-
ME State Opioid Response Disc - Rec Comm Org - Year 8	374	100618	Substance Abuse	Adult	ASA	MSRC8	MSRC8		-	-
ME State Opioid Response Grant - MAT - Year 6 NCE	374	100618	Substance Abuse	Adult	ASA	MSMN6	MSMN6		-	-
ME State Opioid Response SVCS-MAT - Year 7	374	100618	Substance Abuse	Adult	ASA	MSSM7	MSSM7		-	-
ME State Opioid Response SVCS-MAT - Year 8	374	100618	Substance Abuse	Adult	ASA	MSSM8	MSSM8		-	-
ME State Opioid Response Grant - Prevent - Year 6 NCE	374	100618	Substance Abuse	Child	CSA	MSPN6	MSPN6		-	-
ME State Opioid Response Disc Grant SVCS-Prevention - Year 7	374	100618	Substance Abuse	Child	CSA	MSSP7	MSSP7		-	-
ME State Opioid Response Disc Grant SVCS-Prevention - Year 8	374	100618	Substance Abuse	Child	CSA	MSSP8	MSSP8		-	-
Total Discretionary Grants Funding									-	-
Substance Abuse Proviso Projects										
ME SA Gateway Community Services-Saving Lives Project	378	100778	Substance Abuse	Adult	ASA	MS916	MS916		-	-
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	378	100778	Substance Abuse	Adult	ASA	MS918	MS918		-	-
Aware Recovery Care - Rural Florida Substance Use Disorder Initiative	378	100778	Substance Abuse	Adult	ASA	MS100	MS100		-	-
ME SA SMA Healthcare - Residential SA Re-Entry Program	377	100778	Substance Abuse	Adult	ASA	MS110	MS110		-	-
ME SA SMA Healthcare - Residential SA Re-Entry Program - Carry Forward	377	100778	Substance Abuse	Adult	ASA	MS110	MS110-CF	Carry Forward	-	-
Total Proviso Projects Funding									-	-
Substance Abuse Targeted Services										
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	375	100618	Substance Abuse	Adult	ASA	MS081	MS081		-	-
ME SA Family Intensive Treatment (FIT)	375	100618	Substance Abuse	Adult	ASA	MS091	MS091		-	-
ME SA Family Intensive Treatment (FIT) - Carry Forward	375	100618	Substance Abuse	Adult	ASA	MS091	MS091-CF	Carry Forward	-	-
ME SA Family Intensive Treatment (FIT) - Expansion	375	100618	Substance Abuse	Adult	ASA	MS091	MS091-X		-	-
ME SA Care Coordination Direct Client Services - Adult	375	100618	Substance Abuse	Adult	ASA	MS0CN	MSACN		-	-
ME SA Care Coordination Direct Client Services - Adult - Carry Forward	375	100618	Substance Abuse	Adult	ASA	MS0CN	MSACN-CF	Carry Forward	-	-
ME SA Care Coordination Direct Client Services - Child	375	100618	Substance Abuse	Child	CSA	MS0CN	MSCCN		-	-
ME SA Care Coordination Direct Client Services - Child - Carry Forward	375	100618	Substance Abuse	Child	CSA	MS0CN	MSCCN-CF	Carry Forward	-	-

Fiscal Year 2025-2026

LSF HEALTH SYSTEMS

MENTAL HEALTH AND SUBSTANCE ABUSE

FUNDING DETAIL

EXHIBIT H

Provider Name: XXX

Contract #: FLXXX

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Amend. #: N/A

Other Cost Accumulators Title	Line #	GAA Category	Program	Age Group	Program Code	Parent Other Cost Accumulators (OCA)	Other Cost Accumulators (OCA)	Carry Forward	Total	The Amount of Non-Recurring Funds included in Total Amount
ME SA Temporary Assistance for Needy Families (TANF) - Adult	375	100618	Substance Abuse	Adult	ASA	MS0TB	MSATB		-	-
ME SA Temporary Assistance for Needy Families (TANF) - Child	375	100618	Substance Abuse	Child	CSA	MS0TB	MSCTB		-	-
ME SA Community Based Services	375	100618	Substance Abuse	Adult	ASA	MSCBS	MSCBS		-	-
ME SA Community Based Services - Carry Forward	375	100618	Substance Abuse	Adult	ASA	MSCBS	MSCBS-CF	Carry Forward	-	-
ME Opioid TF Coord Opioid Recovery Care	375	100618	Substance Abuse	Adult	ASA	MSOCR	MSOCR		-	-
ME Opioid TF Hospital Bridge Programs	375	100618	Substance Abuse	Adult	ASA	MSOHB	MSOHB		-	-
ME Opioid TF Non-Qualified Counties	375	100618	Substance Abuse	Adult	ASA	MSONQ	MSONQ		-	-
ME Opioid TF Peer Supports and Recovery Comm Org	375	100618	Substance Abuse	Adult	ASA	MSOPR	MSOPR		-	-
ME Opioid TF Recovery Housing	374	100618	Substance Abuse	Adult	ASA	MSORH	MSORH		-	-
ME Opioid TF Treatment and Recovery	375	100618	Substance Abuse	Adult	ASA	MSOTR	MSOTR		-	-
ME SA 988 Suicide and Crisis Lifeline Sustainment	374	100618	Substance Abuse	Adult	ASA	MSSCL	MSSCL		-	
ME Transitions Vouchers Substance Abuse	375	100618	Substance Abuse	Adult	ASA	MSTRV	MSTRV		-	-
ME Transitions Vouchers Substance Abuse - Carry Forward	375	100618	Substance Abuse	Adult	ASA	MSTRV	MSTRV-CF	Carry Forward	-	-
Total Targeted Services Funding									-	-
Subtotal Substance Abuse									-	-
Total All Fund Sources									-	-
*The provider may utilize funds between Adult and Child programs for eligible OCAs, at the approval of LSFHS.										

Updated 07/01/2025

EXHIBIT H, Page 4 of 4