

AGENCY NAME:

PROGRAM NAME:

BUDGET PROPOSAL DETAIL
(Date Proposal Updated:05/13/22)

Line Item Detail	Budget Detail	Explanation for Need
Administrative Expenses		
Subtotal Personnel Expenses	\$ 15,000.00	

Peer Support Specialist Expenses		
Subtotal Personnel Expenses	\$ 15,000.00	

Total Budget Proposal:	\$ 30,000.00	This budget proposal is an estimate. Actual costs will be better assessed upon purchase of items.
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