SAMH Funding Resource Guide

Please note that this document is intended as a helpful resource guide. However, information and resources related to funding restrictions for Substance Abuse and Mental Health (SAMH) Services are not limited to the contents of this document.

I. SAMH OCA'S AND FUNDING GUIDELINES

A. MENTAL HEALTH SERVICES - MANAGING ENTITIES Budget Entity 60910506

- Adult Community Mental Health
- Children's Community Mental Health

OCA: MH000 (MHA00 & MHC00) ME MH SVCS & SUPPORT

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the allowable costs associated with providing adult and children's mental health crisis, residential, prevention, and community based covered services as defined in Chapter 65E-14.021. F.A.C.

RECIPIENTS:

AUTHORIZED SERVICES:

FUNDING: This BE/OCA combination is funded by the Community Mental Health Block Grant (CMHBG), U.S. Department of Health and Human Services, Payment Management System Letter of Credit number 7508-V627B and state funds.

OCA: MH026 ME EARLY INTERVENTION SERVICESPSYCHOTIC DISORDERS

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the allowable costs of services provided to individuals in need of early intervention for psychotic disorders under the Community Mental Health Block Grant.

RECIPIENTS: Individuals ages 15-36 when schizophrenia spectrum disorders are most likely to develop, including diagnoses of schizophreniform disorder, schizoaffective disorder, schizophrenia, brief psychotic disorder, and psychotic disorder not otherwise specified.

AUTHORIZED SERVICES: These services include, but are not limited to, case management, crisis support/emergency, Day treatment, medical services, outpatient-individual, outreach, supported employment, residential Level IV, Incidentals, outpatient-group, and room and board Level II.

FUNDING: This BE/OCA combination is funded through the Community Mental Health Block Grant, U.S. Department of Health and Human Services. This BE/OCA combination is 100% funded by the Federal Government.

OCA: MHSFP ME MH STATE FUNDED FOR PROFIT SUB-RECIPIENTS

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the cost of subcontracted community mental health services which are unallowable for federal funding pursuant to conditions specified in Managing Entity contracts. Unallowable services include, but are not limited to: inpatient hospital services; enforcement of alcohol, tobacco, or drug laws; cash payments to intended recipients of health services; purchase or improvement of land; purchase, construction or permanent improvement of (other than minor remodeling) any building or other facility; or purchase major medical equipment; satisfy any requirement for the expenditure of non-Federal funds as a condition for the receipt of Federal funds; financial assistance to any entity other than a public or nonprofit private entity; any services within prisons or jails. All covered services eligible under this BE/OCA combination are pursuant to Chapter 65E-14.021, F.A.C.

RECIPIENTS:

AUTHORIZED SERVICES:

FUNDING: Costs associated with this BE/OCA combination are directly charged to a non-grant cost objective. This BE/OCA combination is 100% state funded.

OCA: MH011 STEWART-MARCHMAN BEHAV HEALTHCARE - AMH

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: Allowable costs for eligible adult mental health services for Florida Assertive Community Treatment (FACT) eligible participants serving St. Johns and Putnam Counties.

RECIPIENTS: FACT eligible participants

AUTHORIZED SERVICES: This BE/OCA combination captures the cost of the Florida Assertive Community Treatment (FACT) Team serving St. Johns and Putnam Counties. The operating costs for the team include personnel costs, building occupancy, communications and administrative costs. Additional funds are allocated as enhancement funds, utilized for medication costs, housing subsidies, transportation and incidental services. FACT services are provided to approximately 100 individuals diagnosed with a severe and persistent mental illness who have a history of frequent hospitalization, legal involvement and homelessness. More than half have been treated in one of Florida's state psychiatric hospitals.

FACT is responsible for ensuring that these individuals achieve their highest possible level of functioning, maintain stable housing, follow their prescribed medication and therapy regimens, abstain from the use of alcohol and illicit drugs, receive primary and specialty healthcare according to their needs and obtain either employment or volunteer in service to their community. FACT services must be provided in accordance with the most recent FACT Handbook as incorporated in the managing entity contract.

FUNDING: This BE/OCA combination is funded by the Community Mental Health Block Grant (CMHBG), U.S. Department of Health and Human Services. This BE/OCA combination is funded through the Community Mental Health Block Grant.

OCA: MH0PG ME PATH GRANT – AMH

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: Allowable administrative and general program costs in the Regions/Circuits that are incurred under the Projects for Assistance in Transition from Homelessness (PATH) Grant.

RECIPIENTS: Individuals that are homeless or at risk of being homeless due to mental illnesses/co-occurring mental health and substance use disorders.

AUTHORIZED SERVICES: Outreach; Screening and diagnostic treatment; habilitation and rehabilitation; community mental health services; alcohol or drug treatment; staff training, including the training of individuals who work in shelters, mental health clinics, substance abuse programs, and other sites where homeless individuals require services; case management services; assistance in obtaining income support services, including housing assistance, food stamps, and supplemental security income benefits; referral for other appropriate services, representative payee services in accordance with Section 1631(a)(2) of the Social Security Act if the eligible homeless individual is receiving aid under Title XVI of such act and if the applicant is designated by the Secretary to provide such services; supportive and supervisory services in residential settings; referrals for primary health services; job training; and educational services. Relevant housing services (subject to Section 522(h)(1); including minor renovation, expansion, and repair of housing, planning of housing, technical assistance in applying for housing and assistance, improving the coordination of housing services; security deposits, matching individuals with appropriate housing situation, and one-time rental payments to prevent eviction.

FUNDING: This BE/OCA combination is funded through the PATH Grant, U.S. Department of Health and Human Services (DHHS). Costs associated with this BE/OCA combinations are directly charged to the PATH Grant, and require a 25%, or one-third of the total fiscal year allocation, in-kind or cash match.

OCA: MH089 ME CLAY BEHAVIORAL HLTH-CRISIS PREVENTION

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: Allowable costs of the Clay Behavioral Health Center Community Crisis Prevention Team, which was appropriated in line 354 of State Fiscal Year 2013-2014 General Appropriations Act.

RECIPIENTS: Adults with mental illness.

AUTHORIZED SERVICES: Operation of the Clay Behavioral Health Center Community Crisis Prevention Team.

FUNDING: This BE/OCA combination is 100% state funded.

OCA: MHS50 LIFESTREAM CRISIS STABILIZATION – AMH

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: The Crisis Stabilization Unit (CSU) is a secure (locked) acute treatment program that accepts individuals from diverse referral sources.

RECIPIENTS: Adults with severe and persistent mental illness. **AUTHORIZED SERVICES:** Services vary according to the individual needs of the people served. They include, but are not limited to, the following:

psychoeducational groups, nursing groups, recreational and occupational therapies, medication maintenance, activities of daily living instruction, safety measures, close observation, seclusion and restraint, and management of at-risk behaviors.

FUNDING: This BE/OCA combination is 100% state funded.

OCA: MH071 PRTS FOR EMOT. DISTURB CHILDREN/YOUTH – CMH

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures expenditures related to the purchase of residential mental health treatment services for children and youth with an emotional disturbance as defined in Section 394.492(5), F.S., or a serious emotional disturbance as defined in Section 394.492(6), F.S. Residential treatment services include Level I residential treatment centers and Level II

therapeutic group homes services. **RECIPIENTS:** Emotionally disturbed children and youth. **AUTHORIZED SERVICES:** Various residential treatment center providers, throughout the State, serve children with serious emotional disturbances with Level I services. Level I services are the most intensive and restrictive level of residential therapeutic intervention.

FUNDING: This BE/OCA combination is 100% State funded. This OCA records the transfer of the state's matching share of expenditures to the Agency for Health Care Administration (AHCA). The Payment process is as follows:

- **1.** The residential treatment center providers will submit claims to the AHCA for processing and payment.
- 2. A monthly request for a journal transfer is prepared by AHCA and submitted to the Department of Children and Families (DCF) for the state matching share of expenditures. AHCA will draw the applicable federal earnings via separate report to the federal government.
- **3.** The DCF program office will review and approve AHCA's journal transfer request for the state portion of the costs and transmit the approval to the Financial Support Office for the appropriate transfer of funds to AHCA.

OCA: MH072 ME COMM FORENSIC BEDS – AMH

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: Allowable costs for community forensic beds.

RECIPIENTS: Individuals charged with a felony and found Incompetent to Proceed (ITP) or Not Guilty by Reason of Insanity (NGI) due to their mental illness and committed to the Department of Children and Families under the provision of Chapter 916, Florida Statutes; and individuals charged with a misdemeanor and believed to be at risk of moving further into the criminal justice system due to their mental illness.

AUTHORIZED SERVICES: Community-based treatment and training services aimed at diverting individuals from the forensic system to the mental health treatment system to reduce commitments to the Department of Children and Families under the provision of Chapter 916, Florida Statutes. Includes, but is not limited to, residential services, mental health courts, and wraparound services / incidentals. Community forensic beds (secure or non-secure) significantly improve timely access to court-ordered forensic treatment and thereby reduce the growing forensic waitlist. Community forensic treatment includes, but is not limited to admission, assessment, evaluation, treatment, and individualized services including competency restoration training. Excludes inpatient hospital services licensed under Chapter 395 or state mental health treatment facility.

FUNDING: Costs associated with this BE/OCA combination are directly charged to the Community Mental Health Block Grant (CMHBG) Maintenance of Effort (MOE) requirement.

OCA: MH076 ME MH INDIG PSYCH MEDS PROG – AMH

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: The Indigent Psychiatric Drug Program (IDP), including dispending fees for individuals who cannot afford them. Identified contracted providers may use the IDP to order additional psychotropic medications from either the IDP warehouse or a pharmacy of their choice (for urgent needs). This funding can also be used to pay dispensing fees for individuals who cannot afford them.

RECIPIENTS: This program is authorized to assist adults with serious mental illnesses and meets the federal guidelines for an indigent person.

AUTHORIZED SERVICES: Assists adults with serious mental illnesses and people with co-occurring substance use problems and mental illness who meet the federal guidelines for an indigent person. IDP may be used to order additional psychotropic medications from the IDP warehouse or a pharmacy of choice (for urgent needs). IDP providers are required to actively participate in Patient Assistance Programs (PAP) for medication offered by pharmaceutical manufacturers. Medications from PAP must be exhausted before use of IDP is permitted. FUNDING: This BE/OCA combination is 100% State funded.

OCA: MH0FH ME COMMUNITY FORENSIC MULTIDISCIPLINARY TEAMS

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the cost of the Forensic Multidisciplinary Teams (FMTs). The FMTs provide a 24 hour a day, seven days per week, comprehensive approach to divert individuals from involvement in the criminal justice system as well as from commitment to State Forensic Mental Health Treatment Facilities (SFMHTFs) by providing community-based services and support. FMT providers will divert individuals from the Court, SFMHTFs, and other residential forensic programs. FMTs will provide services to individuals determined by the Court to be Incompetent to Proceed (ITP) or Not Guilty by Reason of Insanity (NGI), pursuant to Chapter 916, F.S., who may, in the absence of these services, be subject to court-ordered involuntary commitment to a SFMHTF. Many of these individuals are charged with "lesser" felony offenses and do not have a significant history of violent offenses. The FMTs will serve individuals in the pre- and post-adjudicatory phases.

RECIPIENTS: individuals in the pre- and post-adjudicatory

AUTHORIZED SERVICES:

FUNDING: This BE/OCA combination is 100% State funded.

OCA: MH0BN ME MH BNET – CMH

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the allowable Behavioral Health Network expenditures for the services provided under the Florida Statewide Child Health Insurance Program that will assist children and their families to live successfully in the community.

RECIPIENTS: Children and their families

AUTHORIZED SERVICES: These services include, but are not limited to, supported housing, supported living, crisis support, and treatment provided in crisis stabilization units and inpatient facilities. These services provide immediate support to children with a serious emotional disturbance in acute emotional distress. These services enable children with serious emotional disturbance to live in a stable setting, function appropriately, attend school and stay out of the Juvenile Justice System. In accordance with an interagency agreement with the Department of Health (DOH), the Department of Children and Families (DCF) is authorized to establish the scope of behavioral health services, clinical guidelines for referral, service standards, performance-based measures and practice guidelines. To deliver the services, DCF will create a Behavioral Health Specialty Network comprised of member providers throughout the state.

FUNDING: Reimbursed 100% by the Agency for Health Care Administration (AHCA).

OCA: MHOCN (MHACN & MHCCN) ME CARE COORDINATION DIRECT CLIENT SERVICES

STATE PROGRAM: <u>COMM MENTAL HLTH SERVICES</u> (1301100000)

COVERED COSTS: This BE/OCA combination captures allowable costs of care coordination as outlined in Guidance 4 - Care Coordination of the Managing Entity contracts, available at:

http:www.myflfamilies.com/service-programs/substance-abuse/ managing-entities/2017-contract-docs

RECIPIENTS: 1. Adults with a serious mental illness (SMI) or co-occurring disorders who demonstrate high utilization of acute care services, including crisis stabilization, inpatient, and inpatient detoxification services. For the purposes of this document, high utilization is defined as:

- a. Adults with three (3) or more acute care admissions within 180 days; or
- b. Adults with acute care admissions that last 16 days or longer.
- 2. Adults with a SMI awaiting placement in a state mental health treatment facility (SMHTF) or awaiting discharge from a SMHTF back to the community.

Populations identified to potentially benefit from Care Coordination that may be served in addition to the two required groups include:

- 1. Persons with SMI or co-occurring disorders who have a history of multiple arrests, involuntary placements, or violations of parole leading to institutionalization or incarceration.
- 2. Caretakers and parents with a SMI or co-occurring disorders involved with child welfare.
- 3. Individuals with a SMI identified by the Department, managing entities, or Network Service Providers as potentially high risk due to concerns that warrant Care Coordination, as approved by the Department.

AUTHORIZED SERVICES: Outreach; Assessment; Case Management; Intensive Case Management; Crisis Support/Emergency; Incidental Expenses; Intervention; In-Home and On-Site; Recovery Support; and Supportive Housing/Living.

FUNDING: This BE/OCA combination is 100% state funded.

OCA: MH0TB ME TANF – AMH

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: Allowable costs for eligible adult mental health services for Temporary Assistance for Needy Families (TANF) eligible participants.

RECIPIENTS: TANF eligible participants.

AUTHORIZED SERVICES: To provide interim services for TANF eligible participants who would either be required to wait on a list for treatment or have no other method of payment. Priority is given to families with child welfare involvement. These non-medical services must be in-line with the Federal TANF Legislative Goals, TANF Florida State Plan (in accordance with Florida Statute 414.1585). Eligible services include aftercare, assessment, case management, crisis support / emergency, day care, day-night, incidental expenses, in-home / on-site, intensive case management, intervention, outpatient, outreach, prevention, residential levels I through IV, room and board with supervision, supported employment, supported housing / living (nonrent) and Treatment Alternative to Street Crime (TASC). Community Support Services include, but are not limited to, income supports, social supports, housing supports, and vocational supports.

FUNDING: TANF is the last payer for services. This BE/OCA combination is funded through the TANF Block Grant.

OCA: MHDRF ME DISABILITY RIGHTS FLORIDA MENTAL HEALTH

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the cost of a time-limited, flexible, consumer-directed Transition Voucher to transition individuals who no longer require the intensity of Florida Assertive Community Treatment (FACT) services to community-based services of their choice. This funding provides a voucher system under which the person served is the primary decision maker as to the services and supports to be purchased and from what vendor with care coordination supports from a community SAMH provider.

RECIPIENTS: individuals with mental health issues.

AUTHORIZED SERVICES:

FUNDING: This BE/OCA combination is 100% State funded.

OCA: MHCAT ME MH COMMUNITY ACTION TEAMS (CAT)

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the allowable cost of funds provided to network service providers under subcontract with a Managing Entity for the operation of the Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.

RECIPIENTS: Children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics.

AUTHORIZED SERVICES:

FUNDING: This BE/OCA combination is 100% state funded.

OCA: MHMCT ME MH MOBILE CRISIS TEAMS

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the allowable cost of funds provided to network service providers under subcontract with a Managing Entity for the operation of Mobile Crisis Response Teams (MRTs). MRTs provide ondemand crisis intervention services in any setting in which a behavioral health crisis is occurring, including homes, schools and emergency rooms. Services are available 24 hours per day, 7 days per week. Services are provided by a team of professionals and paraprofessionals trained in crisis intervention skills to ensure timely access to support and services. In addition to helping resolve the crisis, MRTs work with the individual and their families to develop strategies for effectively dealing with potential future crises. MRTs interact with law enforcement, emergency response, education, businesses and on-emergency dispatch (i.e., 211 lines) to train for immediate response and de-escalation, and crisis and safety planning.

RECIPIENTS: Individuals aged 0 to 25 experiencing a crisis. **AUTHORIZED SERVICES:**

FUNDING: This BE/OCA combination is 100% state funded.

OCA: MHEMP ME MH SUPPORTED EMPLOYMENT SERVICES

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the cost of Mental Health Clubhouse services and supported employment services provided to individuals with mental health disorders within existing Mental Health Clubhouse providers accredited by the International Center for Clubhouse Development (ICCD).

RECIPIENTS: Individuals from ICCD accredited Mental Health Clubhouses.

AUTHORIZED SERVICES: Clubhouse and Supported Employment.

FUNDING: Costs associated with this BE/OCA combination are used towards the Community Mental Health Block Grant maintenance of effort (MOE) requirement. This BE/OCA combination is 100% state funded.

OCA: MHTRV ME-TRANSITIONS VOUCHERS MENTAL HEALTH

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the cost of a time-limited, flexible, consumer-directed Transition Voucher to bridge the gap for people with mental health conditions as they transition from acute or restrictive levels of care to lower-level community-based care, prioritizing individuals who are homeless or at risk of homelessness. This funding provides a voucher system under which the person served is the primary decision maker as to the services and supports to be purchased and from what vendor with care coordination supports from a community SAMH provider.

RECIPIENTS: Individuals who are suffering from serious mental illness; and are homeless or at imminent risk of becoming homeless.

AUTHORIZED SERVICES: Services include housing subsidy, Deposit, Child Care, Educational Services, Vocational Services, Medical Care, Pharmaceuticals, and/or Time-Limited Transportation.

FUNDING: This BE/OCA combination is 100% State funded.

OCA: MHSCR CENTRAL RECEIVING FACILITIES – AMH

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the cost of funds provided for a statewide initiative to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes.

RECIPIENTS: Individuals in crisis due to mental illness and/or substance use disorder.

AUTHORIZED SERVICES: These services include, but not limited to, initial assessments, triage, case management, inpatient and residential services, outpatient, and community collaboration.

FUNDING: This BE/OCA combination is 100% state funded. This BE/OCA combination requires a 50% in kind or cash match.

OCA: MHTMH ME MH TRANSITIONAL BEDS FOR MH INSTITUTION

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the cost of community substance abuse and mental health providers under subcontract with a Managing Entity implementing proviso project for mental health transitional beds to transition eligible individuals currently in the state mental health institutions to community type settings as an alternative to more costly institutional placement.

RECIPIENTS: This project provides services to adults who have been determined to be discharge ready by a State Civil Mental Health Treatment Facility and placed on a seeking Placement List for referral to a Community Mental Health Treatment Center for reintegration into the community.

AUTHORIZED SERVICES:

FUNDING: Costs associated with this BE/OCA combinations are used towards Mental Health Maintenance of Effort. This BE/OCA combination is 100% state funded.

OCA: MH0FT ME FACT MEDICAID INELIGIBLE

STATE PROGRAMS: COMM MENTAL HLTH SERVICES 1301100000

COVERED COSTS: This BE/OCA combination captures the allowable costs of salaries and expenses for the operation of the Florida Assertive Community Treatment (FACT) program. A portion of these costs are to be claimed from the Health Care Financing Administration (HCFA) as Medicaid administrative costs in accordance with the interagency agreement between the Department and the Florida Agency for Health Care Administration (AHCA). The costs charged to AHCA are determined by the percentage of FACT clients that are Medicaid eligible.

RECIPIENTS:

AUTHORIZED SERVICES:

FUNDING:

OCA: MH035 ME LIFE STREAM CENTRAL RECEIVING SYSTEMCITRUS COUNTY

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures allowable costs of a Citrus County Central Receiving System. **RECIPIENTS:** Adults and adult children.

AUTHORIZED SERVICES: Crisis Stabilization Unit, Short Term Residential Treatment Program, and a 24/7 crisis stabilization and emergency service response unit.

FUNDING: This BE/OCA combination is 100% State funded.

OCA: MH120 ME MH NAMI JACKSONVILLE FAMILY & PEER SUPPORT

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

covered costs: The NAMI Alliance Family and Peer Support program provides family and peer-led mental health support throughout 15 counties in Florida. The National Alliance on Mental Illness (NAMI) is the only all peer-led (meaning all programs are led by individuals living with a mental health condition, their families, or caregivers) in the state. NAMI's model supports traditional behavioral healthcare and envelops the individual and family to de-stigmatize mental illness by changing attitudes, assumptions, and stereotypes about mental illness. NAMI's peer-led education and support provides resources for navigating the challenges of mental illness and offers hope for recovery. This model is founded on a 43-year history of peer-led services that delivers evidence-informed and evidence-based programs as a critical component in the behavioral health continuum of care.

RECIPIENTS: Adult
AUTHORIZED SERVICES:

FUNDING: Matching funds required.

OCA: MH26S ME EARLY INTERVENTION SVC MHBG SUP1

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the allowable costs of treatment services provided to individuals with early serious mental illness, including first episode psychosis, regardless of the age of the individual at onset, through Coordinated Specialty Care (CSC) teams when provided by supplemental Community Mental Health Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

RECIPIENTS: N/A

AUTHORIZED SERVICES: CSC teams provide evidence-based, comprehensive, coordinated, individualized, and integrated services, including but not limited to intensive case management, individual and group therapy, supported employment, family education and supports, and psychotropic medication.

FUNDING: Supplemental Community Mental Health Block Grant funds.

OCA: MH063 (MHA63 & MHC63) ME MH STARTING PT B'HVRL HLTH CARE PROJ TALK

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the cost of Project TALKS.

The concept of Project TALKS (Talk, Act, Listen, Know, Support) is to create talkable communities. This is the first program of its kind in the state of Florida to leverage the power of 5 major behavioral health providers (Starting Point, Gateway, Child Guidance Center, Clay Behavioral and EPIC) across 6 counties (Nassau, Duval, St. Johns, Putnam and Flagler) to spread the message of attainable mental wellbeing to Northeast Florida.

RECIPIENTS: trauma support to first responders; and provide trauma support to family and friends who have lost someone due to suicide and/or overdose.

AUTHORIZED SERVICES: The project creates trauma informed communities that will encourage health conversations, activities and interventions that will spearhead a focus on mental well-being leading to happy, healthier lives. It seeks to expand care coordination activities in local hospitals by connecting with those experiencing a mental health crisis; develop a partnership with first responders that integrates a mental health professional into their response team and that offers trauma support to first responders; and provide trauma support to family and friends who have lost someone due to suicide and/or overdose.

FUNDING:

OCA: MH117 ME MH LJD JEWISH FAMILY COMMUNITY SERVICES

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: JFCS will expand its capacity to provide outpatient mental health and substance abuse counseling, as well as psychiatric services, to uninsured and under-insured children, teens and adults in Duval County. Services will help at-risk individuals strengthen their level of functioning and improve their ability to cope with life challenges, building a stronger foundation for self-sufficiency. Funding will help subsidize sliding-fee scale counseling services to lower income individuals in the community who do not have Medicaid or adequate health insurance to cover behavioral health services. Funding will also help remove barriers to access, by providing resources such as, but not limited to, bus passes, Lyft transportation to/from sessions and equipment/tablets for tele-health services.

RECIPIENTS: Adult and Children AUTHORIZED SERVICES: FUNDING: Matching required.

OCA: MH069 ME MH MARION CO LAW ENFORCEMENT CO RESPD PROGM

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the cost of using the Co-Responder model of criminal justice diversion which pairs law enforcement and behavioral health specialists who respond to behavioral health-related calls for law enforcement service.

RECIPIENTS: Individuals with mental health issues to appropriate services.

AUTHORIZED SERVICES: The teams will utilize the combined expertise of the officer and the behavioral health specialists to de-escalate situations and link individuals with mental health issues to appropriate services. The team will provide on-site de-escalation, assessment and identification of treatment needs; crisis intervention and brief counseling; linkage and referral; follow-up as needed to promote crisis resolution; evaluation and arrangement for inpatient hospitalization as needed; and on-going supervision by care coordinator and the peer support specialist to ensure individual is engaged in services.

FUNDING:

OCA: MH078 ME MH COMM REHABILITATION CENTER PROJECT ALIVE

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the cost of implementation of wraparound services by the Community Rehabilitation Center based on a tiered approach, defining the most critical needs and serving those with persistent mental illness, substance abuse and justice involved youth and minorities.

RECIPIENTS: Serving those with persistent mental illness, substance abuse and justice involved youth and minorities. Services will also be provided to the indigent senior population and those in need of consistent, structured outpatient care.

AUTHORIZED SERVICES: Clients engaged in the program will be assigned to the medical and mental health team to receive medical, psychiatric and competency evaluations, controlled substance dependency determinations and consistent reevaluations in order to generate health performance benchmarks.

FUNDING:

OCA: MHCCS (MHCCS-A & MHCCS-C) ME CORE CRISIS SET ASIDE MHBG SUP1

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the allowable costs of Core crisis services limited to mobile crisis response teams, crisis call centers, crisis stabilization services, Crisis Support/Emergency services, short-term residential treatment, and suicide prevention when provided by supplemental Community Mental Health Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

RECIPIENTS:

AUTHORIZED SERVICES: Mobile crisis response teams, crisis call centers, crisis stabilization services, Crisis Support/Emergency services, short-term residential treatment, and suicide prevention.

FUNDING: Supplemental Community Mental Health Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319)

OCA: MHCJ3 ME FORENSIC COMMUNITY DIVERSION MHBG SUP1

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures allowable costs of forensic diversion services provided by Network Service Providers under Managing Entity contracts when provided by supplemental Community Mental Health Block Grant funds under the Coronavirus Response and Relief Supplement Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

RECIPIENTS:

AUTHORIZED SERVICES: Allowable services includes competency restoration and behavioral health treatments provided in the jail setting or supporting forensic diversion services designed to expand community-based services as an alternative to placement in a forensic state mental health treatment facility.

FUNDING: Supplemental Community Mental Health Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

OCA: MH111 ME MH EL-BETH-EL DEVELOPMENT CENTER YOUTH CRIME

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: The purpose is to provide EL-Beth-El's Youth Mentoring Program to prevent Juvenile Crime and protect the public. Our areas of focus will be family and behaviors of our youth while partnering with the schools to support the reduction of behavioral delinquency within the schools. The purpose of this funding is to provide alternative avenues and activities to deter delinquency and provide a safe haven for youth to grow and mature to become productive citizens within Duval County.

RECIPIENTS: Children **AUTHORIZED SERVICES:**

FUNDING: No matching required.

OCA: MHCOM (MHCOM-A & MHCOM-C) ME MH SERVICES MHBG SUP1

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the allowable costs associated with providing adult and children's mental health crisis, residential, prevention, and community based covered services as defined in Chapter 65E-14.021. F.A.C., when provided by supplemental Community Mental Health Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

RECIPIENTS: Adult and children's

AUTHORIZED SERVICES: Providing adult and children's mental health crisis, residential, prevention, and community based covered services.

FUNDING: Supplemental Community Mental Health Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319)

OCA: MHCOS ME EMERGENCY COVID-19 SUPP GRANT

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This Budget Entity/Other Cost Accumulator (BE/OCA) combination captures the allowable costs of behavioral health services for individuals who are indigent, uninsured, or underinsured and experiencing behavioral health effects as a result of COVID-19 through the Florida COVID-19 Emergency Grant Supplemental grant authorized by Substance Abuse and Mental Health Services Administration award 1H79FG000675-01.

RECIPIENTS:

AUTHORIZED SERVICES: All covered services described in Rule 65E-14.021, F.A.C., are allowable except Prevention-Indicated; Prevention-Selective; Prevention-Universal Direct; Prevention-Universal Indirect; and Inpatient. Entities may enhance their existing service array, including telehealth, to serve individuals with serious emotional disturbance, serious mental illness, and substance use disorders whose symptoms are exacerbated due to COVID-19. Telehealth providers under contract with Central Florida Cares Health System may provide services via telehealth for healthcare practitioners and others requiring mental health care as a result of COVID-19

FUNDING: This BE/OCA combination is funded by the Florida COVID-19 Emergency Supplemental Grant, U.S. Department of Health and Human Services, Payment Management System Letter of Credit 7508-V155.

OCA: MHEDT ME MH EARLY DIVERSION OF FORENSIC INDIVIDUALS

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This Budget Entity/Other Cost Accumulator (BE/OCA) combination captures the allowable costs for enhancing the effectiveness of the existing Forensic Multidisciplinary Teams by using additional contracted staff and services in county jails specifically for early diversionary efforts. This additional contracted staff includes a Jail Clinical Liaison and Jail Peer Specialist in each identified county creating an Early Jail Diversion Team (EDT). The EDT will be located in the forensic judicial circuits with selected Forensic Multidisciplinary Teams and a high number of forensic commitments. Duval and Hillsborough.

RECIPIENTS: Services will be provided to individuals booked into county jails but prior to an evaluation for competency in an effort to stabilize and prevent an admission to a forensic facility.

AUTHORIZED SERVICES: Services in county jails specifically for early diversionary efforts.

FUNDING: This BE/OCA combination is 100% State funded.

OCA: MHFHR ME MH FLAGLER HLTH CENTRL R'CVING SYS ST JOHN

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the cost of establishing a "Central Receiving System" to provide crisis assessment, intervention, and referral services (CAIR) with transitional care beds for St. Johns and Flagler Counties for youth and adults. This is an effort by Flagler Hospital+, EPIC Behavioral, and SMA Healthcare. The goal is to provide centralized access to both mental health and substance abuse services to the community.

RECIPIENTS: Adult and Children

AUTHORIZED SERVICES: The CAIR center will provide 24/7 access for all individuals to crisis assessment, brief interventions, referral services, transitional care, and a coordinated connection to outpatient service providers; enhanced individual experience of service utilizers, improving the behavioral health of St. Johns, Putnam, and Flagler Counties and reducing emergency room visits and law enforcement contact for both youth and adults.

FUNDING:

OCA: MHFMH ME MH FORENSIC TRANSITIONAL BEDS

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the cost of forensic mental transitional beds programs to diverse individuals sentenced under Chapter 916, F.S., from the county jail system and to move eligible individuals currently in forensic state mental health institutions to community settings as an alternative to more costly placement. This OCA is specific to providers under subcontract with a Managing Entity.

RECIPIENTS: Individuals currently in forensic state mental health institutions

AUTHORIZED SERVICES: The providers under subcontract with a Managing Entity are not-for-profit, comprehensive community mental health treatment facilities located in the northern, central and southern regions of the state that are currently under contract with the Department for these services and qualified to provide integrated healthcare, offer a full continuum of care including emergency, residential, and outpatient psychiatric services and have immediate capacity for placement.

FUNDING: This BE/OCA combination is 100% state funded.

OCA: MHRES ME RESIDENTIAL STABILITY COORD MHBG SUP1

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combinations funds Residential Stability Coordinator positions to provide time-limited support for individuals with behavioral health conditions experiencing or at risk of homelessness during period of transition. The RSC may also facilitate community integration and continuity of care by ensuring individuals have long-term linkages to their community and support systems during these critical periods.

RECIPIENTS: Individuals with behavioral health conditions experiencing or at risk of homelessness during period of transition

AUTHORIZED SERVICES: Support for individuals with behavioral health conditions experiencing or at risk of homelessness during period of transition.

FUNDING:

OCA: MHARP (MHARP-A & MHARP-C) ME MH SERVICES MHBG SUP2

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the allowable costs associated with providing adult and children's mental health crisis, residential, prevention, and community based covered services as defined in Chapter 65E-14.021. F.A.C., when provided by supplemental Community Mental Health Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

RECIPIENTS: Adult and Children

AUTHORIZED SERVICES: These services include, but are not limited to, case management, crisis support/emergency, Day treatment, medical services, outpatient-individual, outreach, supported employment, residential Level IV, Incidentals, outpatient-group, and room and board Level II**FUNDING:** This BE/OCA combination is funded through supplemental Community Mental Health Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

OCA: MHBRK ME MH BROOKS REHABILITATION MH SVCS

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the cost of expanding mental health professionals within the Brooks Brain Injury Clubhouse and the Aphasia Center to address the psychosocial needs of members including mental health awareness and provision of individual, couples, family, and group-based treatments driven by member-centered goals.

RECIPIENTS: Adults

AUTHORIZED SERVICES: Providing adult mental health crisis, assessment, case management, medical services, outpatient services, outreach, and incidentals.

FUNDING: This BE/OCA combination is funded 100% by state funds.

OCA: MHBRV ME ME MH FLAGLER BRAVE PROGRAM

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

covered costs: This BE/OCA combination captures the cost of the Flagler Hospital BRAVE program for youth to ensure student and family access to mental health services. Using a hub model and a unified assessment, BRAVE serves as the HUB for behavioral health service referrals for all schools in St. Johns, Clay, Putnam and Nassau counties. Allowable services include providing a single point of access to behavioral health services, social health needs assessments, behavioral health provider eligibility screenings, and care navigation to support persons served during the process of establishing a relationship with behavioral health providers.

RECIPIENTS: Children

AUTHORIZED SERVICES: Providing children's mental health crisis, assessment, case management, outreach, incidentals, and information and referral services.

FUNDING: This BE/OCA combination is funded 100% by state funds.

OCA: MHCC2 (MHCC2-A & MHCC2-C) ME CORE CRISIS SET ASIDE MHBG SUP2

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the allowable costs of Core crisis services limited to mobile crisis response teams, crisis call centers, crisis stabilization services, Crisis Support/Emergency services, short-term residential treatment, and suicide prevention when provided by supplemental Community Mental Health Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

RECIPIENTS: Adult and Children

AUTHORIZED SERVICES: These services include, but are not limited to, case management, crisis support/emergency, Day treatment, medical services, outpatient-individual, outreach, supported employment, residential Level IV, Incidentals, outpatient-group, and room and board Level II.

FUNDING: This BE/OCA combination is funded 100% by state funds. This BE/OCA combination is funded through supplemental Community Mental Health Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

OCA: MHCJ4 ME FORENSIC COMMUNITY DIVERSION MHBG SUP2

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures allowable costs of forensic diversion services provided by Network Service Providers under Managing Entity contracts when provided by supplemental Community Mental Health Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

RECIPIENTS: Adult

AUTHORIZED SERVICES: Allowable services includes competency restoration and behavioral health treatments provided in the jail setting or supporting forensic diversion services designed to expand community-based services as an alternative to placement in a forensic state mental health treatment facility.

FUNDING: This BE/OCA combination is funded through supplemental Community Mental Health Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

OCA: MHHTO ME MH HERE TOMORROW OUTPATIENT MH SVCS

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the cost for crisis support, mental health recovery peer support, and outpatient therapy provided by Here Tomorrow, for persons experiencing hopelessness or contemplating suicide and their family members.

RECIPIENTS: Adult

AUTHORIZED SERVICES: Cost for crisis support, mental health recovery peer support, and outpatient therapy.

FUNDING: This BE/OCA combination is funded 100% by state funds.

OCA: MHPV2 (MHPV2-A & MHPV2-C) ME SUICIDE PREVENTION MHBG SUP2

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the allowable program costs incurred for Suicide Prevention through the Managing Entities under the Community Mental Health Services (CMHS) Block Grant Supplemental Covid Relief funds awarded by the Department of Health and Human Services' Substance Abuse and Mental Health Services Administration. The CMHS suicide prevention allocation will serve two purposes:

- 1.) Support new and ongoing suicide prevention efforts, including evidence-based suicide prevention media campaigns and projects. Projects are guided by the 2020-2023 Florida Suicide Prevention Interagency Action Plan.
- 2.) Support the implementation of the Zero Suicide framework. Costs included, but are not limited to, consultation and technical assistance for initial adoption or ongoing expansion of the Zero Suicide framework within Managing Entities.

RECIPIENTS: Adult and Children

AUTHORIZED SERVICES: Prevention services include counseling, treatment planning, education, alternative activities, problem identification and referral services, community-based processes and environmental strategies.

FUNDING: This BE/OCA combination is funded through supplemental Community Mental Health Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

OCA: MHRE2 ME RESIDENTIAL STABILITY COORD MHBG SUP2

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combinations funds Residential Stability Coordinator positions to provide time-limited support for individuals with behavioral health conditions experiencing or at risk of homelessness during period of transition. The RSC may also facilitate community integration and continuity of care by ensuring individuals have long-term linkages to their community and support systems during these critical periods.

RECIPIENTS: Adult

AUTHORIZED SERVICES: Individuals with behavioral health conditions experiencing or at risk of homelessness during a period of transition.

FUNDING: This BE/OCA combination is funded through supplemental Community Mental Health Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

OCA: MHSZB ME MH SULBACHER DUVAL MH OFFENDERS PROG

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the cost of pretrial release from custody and diversion for severely mentally ill clients with a history of misdemeanor offenses and homelessness under a customized plan of care designed to stabilize defendants with court supervision to ensure compliance.

RECIPIENTS: Adult

AUTHORIZED SERVICES: Allowable services include mental health services, free prescriptions, case management, drug and alcohol rehabilitation, scattered site housing, and wraparound services including job placement assistance, SOAR processors for SSI/SSDI, peer specialists, and other supportive services, as needed.

FUNDING: This BE/OCA combination is funded 100% by state funds.

OCA: MH262 ME EARLY INTERVENTION SVC MHBG SUP2

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the allowable costs of treatment services provided to individuals with early serious mental illness, including first episode psychosis, regardless of the age of the individual at onset, through Coordinated Specialty Care (CSC) teams when provided by supplemental Community Mental Health Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

RECIPIENTS: Adult

AUTHORIZED SERVICES: CSC teams provide evidence-based, comprehensive, coordinated, individualized, and integrated services, including but not limited to intensive case management, individual and group therapy, supported employment, family education and supports, and psychotropic medication.

FUNDING: This BE/OCA combination is funded through supplemental Community Mental Health Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

OCA: MHSUN ME SUNRISE / SUNSET BEDS PILOT

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures allowable costs of a pilot for community residential and behavioral health services provided to persons identified for discharge from a state mental health treatment facility. These funds may be used to support the following providers and covered services as defined in Ch. 65E-14.021, F.S.

RECIPIENTS: Persons identified for discharge from a state mental health treatment facility

AUTHORIZED SERVICES: 1. DaySprings Village - Sunrise Beds Program Residential Level II, Sunset Beds Program Room and Board with Supervision Level III, and Incidental Expenses 2. Starting Point Behavioral Health Care - Any combination of the following services when provided to an individual receiving the residential services specified in 1 above: Day Treatment, Intensive Care Management, Medical Services, Outpatient, and Incidental Expenses.

FUNDING:

OCA: MHTLH ME MH TELEHEALTH BEHAVIORAL HEALTH SERVICES

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination covers Managing Entity subcontract costs for behavioral telehealth services pilot projects for children in public schools, with an emphasis towards serving rural counties. The goal of each county project is to create or expand an integrated telecommunications technology platform used by Network Services Providers for services provided to children and families engaged in the county school system.

RECIPIENTS: Students and their families referred by the school system.

AUTHORIZED SERVICES: Covered services under Ch. 65E-14.021 when delivered by telehealth platforms to otherwise eligible students and their families referred by the school system, or any technology and system implementation supports needed to address identified needs for behavioral telehealth services to students and their families engaged with the school system. This may include the purchase of equipment, software, licenses, training, hosting and maintenance, and technical support services needed for the selected telehealth platform. Any combination of behavioral telehealth services of technology and system implementation supports.

FUNDING:

OCA: MH048 ME NORTHWEST BEHAVIORAL HEALTH SERVICES— TRAINING TRAUMA NOW

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures allowable costs of "Training Trauma NOW" services provided by Northwest Behavioral Health Services, Inc.

RECIPIENTS: Youth ages 17 years old and younger in Duval County designed to mediate the effects of trauma.

AUTHORIZED SERVICES: Allowable services include education and counseling for the child/adolescent and his/her parents/guardians, trauma-focused therapy, individual and group therapy, and medication management. **FUNDING:** This BE/OCA combination is 100% State funded.

OCA: MHSPV (MHSPV-A & MHSPV-C) ME SUICIDE PREVENTION MHBG SUP1

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the allowable program costs incurred for Suicide Prevention through the Managing Entities under the Community Mental Health Services (CMHS) Block Grant Supplemental Covid Relief funds awarded by the Department of Health and Human Services' Substance Abuse and Mental Health Services Administration. The CMHS suicide prevention allocation will serve two purposes.

RECIPIENTS:

AUTHORIZED SERVICES: 1) Support new and ongoing suicide prevention efforts, including evidence-based suicide prevention media campaigns and projects. Projects are guided by the 2020-2023 Florida Suicide Prevention Interagency Action Plan.

2) Support the implementation of the Zero Suicide framework. Costs included, but are not limited to, consultation and technical assistance for initial adoption or ongoing expansion of the Zero Suicide framework within Managing Entities.

FUNDING:

OCA: MH211

ME EXPANDING 211 CALL VOL&COORDINAT'N INITIATIVE

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures allowable activities funded in Specific Appropriation 362 of Chapter 2021-36, Laws of Florida. Managing Entities will contract with 211 providers to expand statewide capacity in all 211 providers engaged in the Florida 211 Network authorized under s. 408.918, F.S.

RECIPIENTS: providers engaged in the Florida 211 Network **AUTHORIZED SERVICES:**

FUNDING: Specific Appropriation 362 of Chapter 2021-36, Laws of Florida

OCA: MH98G ME MH 988 IMPLEMENTATION

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the allowable program costs incurred for the implementation of the 988 National Suicide Prevention Lifeline, through the 988 State and Territory Cooperative Agreements Grant. Funds will be allocated via managing entities to each of the 13 accredited NSPL member centers, for the purpose of building call center capacity by recruitment and retention of qualified staff.

RECIPIENTS: Adults **AUTHORIZED SERVICES:**

FUNDING: This BE/OCA combination is funded with the 988 State and Territory Cooperative Agreements award through the U.S. Department of Health and Human Services.

OCA: MHEBP ME MH EVIDENCE BASED PRACTICE TEAM

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination includes the costs for multidisciplinary teams utilizing one of the following Evidence practices (EBPs) supported by the Families First Prevention Services Act (FFPSA) Clearinghouse:

Homebuilders, Family Functional Therapy, Multi Systemic Therapy and Parent Child Interaction Therapy. These Clearinghouse-approved practice models all provide strength-based approaches as the foundation for clinical interventions to support families' needs.

RECIPIENTS: Adult and Children

AUTHORIZED SERVICES:

FUNDING: This BE/OCA combination is 100% State funded.

OCA: MH988 ME MH 988 IMPLEMENTATION

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the allowable program costs incurred for implementation of the 988 National Suicide Prevention Lifeline through Community Mental Health Services Block Grant Supplemental Covid Relief Act and American Rescue Plan funding. Funds will be allocated via managing entities to each of the 13 accredited NSPL member centers, for the purpose of building call center capacity by recruitment and retention of qualified staff, and media campaigns to promote the Lifeline number.

RECIPIENTS: Adult
AUTHORIZED SERVICES:

FUNDING: This BE/OCA combination is funded with the Community Mental Health Services (CMHHBG) Block Grant Supplemental Covid Relief and American Rescue Plan awards through the U. S. Department of Health and Human Services.

OCA: MHMDT MH ME OTHER MULTIDISCIPLINARY TEAM

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination includes the costs for multidisciplinary teams providing intensive services for children, adults, and their families (or other natural support systems) who are high utilizers of out of home services, such as Crisis Stabilization Units, civil state hospitals, and foster care. The purpose of these teams is to support individuals and their families (or other natural support systems) in maintaining permanency and stability within their communities.

RECIPIENTS: Adult and Children **AUTHORIZED SERVICES:**

FUNDING: This BE/OCA combination is funded 100% by state funds.

OCA: MH26B ME BSCA EARLY INTERVENTION SVC-PSYCHOTIC DISORDERS

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the allowable program costs incurred for Coordinated Specialty Care (CSC) for early serious mental illness (ESMI), including first episode psychosis (FEP), through the Managing Entities under the Community Mental Health Services (CMHS) Block Grant Supplemental Bipartisan Safer Communities Act (BSCA) funds awarded by the Department of Health and Human Services' Substance Abuse and Mental Health Services Administration.

RECIPIENTS: Adult

AUTHORIZED SERVICES: Permissible uses of the CMHS BSCA CSC-FEP allocation include training and technical assistance on topics including (but not limited to) emergency preparedness and response, de-escalation, management, suicide prevention and risk reduction, Collaborative Assessment and Management of Suicidality, Critical Incident Stress Management and enhanced onboarding training related to CSC models; laptops for staff and tablets to facilitate service provision (not to be provided to service recipients); and translation and interpretation services, including revisions to various program materials and enhancements to support accessibility among individuals who are deaf and hard of hearing.

FUNDING: This BE/OCA combination has no matching requirement.

OCA: MHCBS ME MH BSCA 988 SUICIDE AND CRISIS LIFELINE

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the allowable program costs incurred for the 988 Suicide and Crisis Lifeline through the Managing Entities under the Community Mental Health Services (CMHS) Block Grant Supplemental Bipartisan Safer Communities Act (BSCA) funds awarded by the Department of Health and Human Services' Substance Abuse and Mental Health Services Administration. The CMHS BSCA 988 Suicide and Crisis Lifeline allocation supports 988 Suicide and Crisis Lifeline staff recruitment and hiring.

RECIPIENTS: Adult and Children

AUTHORIZED SERVICES: Permissible uses of funds include, but are not limited to, hiring a recruitment specialist, conducting recruitment and marketing campaigns, and building partnerships with universities to increase staffing pools.

FUNDING: This BE/OCA combination has no matching requirement.

OCA: MH100

ME MH APALACHEE CENTER, LIFESTREAM, AND GRACEPOINT: OPERATION OF FORENSIC RESIDENTIAL STEP-DOWN BEDS

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: The Apalachee Center, Lifestream, and Gracepoint provide step-down and diversion services for individuals with serious mental illness who are involved in the criminal justice system. These programs are needed to maximize State and law enforcement resources in the community and within the state mental health treatment and recovery systems. Additionally, these programs provide a residential resource for the diversion of seriously mentally ill individuals from less appropriate and/or more expensive venues. In FY2022-23, the Florida Legislature provided funding for the construction of three additional 16-bed forensic units at these facilities. This request provides the funding necessary to operation and maintain these 48 new beds. The beds would be priced at \$315 per day, which is a 12% cost savings compared to services provided at the State Mental Health Treatment Facilities.

RECIPIENTS: Adult **AUTHORIZED SERVICES:**

FUNDING: No matching requirement.

OCA: MHRSP ME HURRICANE IAN CRISIS COUNSELING RSP

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the direct cost of Managing Entities and subcontracted Network Service Providers associated with disaster behavioral health services for the Crisis Counseling Immediate Services Program (ISP) in response to Hurricane Ian.

RECIPIENTS: Adult and Children **AUTHORIZED SERVICES:**

FUNDING: This BE/OCA combination is funded through the U.S. Department of Homeland Security under the Federal Emergency Management Agency (FEMA). Funds will drawn by the Department of Management Services through SMARTLINK and transferred to DCF based on approved invoices. This BE/OCA combination is 100% federally funded, therefore, there is no match requirement.

B. SUBSTANCE ABUSE SERVICES - MANAGING ENTITIES

Budget Entity 60910604

- CHILDREN SUBSTANCE ABUSE
- ADULT SUBSTANCE ABUSE

OCA: MS000 (MSA00 & MSC00)
ME SA SVCS & SUPPORT- ASA & CSA

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301110000)

COVERED COSTS: This BE/OCA combination captures the allowable costs associated with providing adult and children's substance abuse detoxification, residential, and community based covered services as defined in Chapter 65E-14.021, F.A.C. (excluding prevention services) and federal substance abuse services to pregnant women and women with dependent children as defined in 45 C.F.R. Part 96.124(e) and 42 U.S.C.

300x-22(b).

RECIPIENTS:

AUTHORIZED SERVICES:

FUNDING: This BE/OCA combination is funded by the Substance Abuse Block Grant, U.S. Department of Health and Human Services.

OCA: MS023 (MSA23 & MSC23) HIV SVCS – ASA & CSA

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301110000)

COVERED COSTS: This BE/OCA combination captures the allowable eligible costs for HIV early intervention services for adults and children in treatment for substance use disorders. HIV early intervention services include pre-test counseling, post-test counseling, tests to confirm the presence of the disease, tests to diagnose the extent of the deficiency in the immune system, tests to provide information on appropriate therapeutic measures for preventing and treating the deterioration of the immune system and for preventing and treating conditions arising from the disease, and therapeutic measures for preventing and treating the deterioration of the immune system and for preventing and treating conditions arising from the disease.

RECIPIENTS: Adults and children in treatment for substance use disorders.

AUTHORIZED SERVICES:

FUNDING: This BE/OCA combination is funded with SAPTBG funds though the U.S. Department of Health and Human Services.

OCA: MS025 (MSA25 & MSC25) ME SA PREVENTION SVCS – ASA & CSA

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301110000)

COVERED COSTS: This BE/OCA combination captures the allowable costs of eligible primary prevention services for adults and children at risk of substance use disorders. Prevention services preclude, forestall or impede the development of substance abuse problems in children and youth.

RECIPIENTS: Prevention services are directed toward children who do not require treatment.

AUTHORIZED SERVICES: Prevention services include counseling, treatment planning, education, alternative activities, problem identification and referral services, community-based processes and environmental strategies.

FUNDING: This BE/OCA combination is funded with state funds as well as SAPTBG funds.

OCA: MSSFP ME SA STATE FUNDED FEDERAL EXCLUDED SERVICES

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301110000)

covered costs: This BE/OCA combination captures the cost of subcontracted community substance abuse services which are unallowable for federal funding pursuant to conditions specified in Managing Entity contracts. Unallowable services include, but are not limited to: - inpatient hospital services; enforcement of alcohol, tobacco, or drug laws; cash payments to intended recipients of health services; purchase or improvement of land; purchase, construction or permanent improvement of (other than minor remodeling) any building or other facility; or purchase major medical equipment; satisfy any requirement for the expenditure of non-Federal funds as a condition for the receipt of Federal funds; financial assistance to any entity other than a public or nonprofit private entity; any services within prisons or jails.

RECIPIENTS:

AUTHORIZED SERVICES: All covered services eligible under this BE/OCA combination are pursuant to Chapter 65E-14.021, F.A.C.

FUNDING: Costs associated with this BE/OCA combination are directly charged to a non-grant cost objective. This BE/OCA combination is 100% state funded.

OCA: MSOPP ME PREVENTION PARTNERSHIP PROG- CSA

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301110000)

COVERED COSTS: Allowable, eligible costs of Substance Abuse Prevention and Treatment Block Grant (SAPTBG) relating to the Prevention Partnership Program. **RECIPIENTS:** Children.

AUTHORIZED SERVICES: Prevention services are based on a partnership between community service providers and schools and are directed toward children and youth who do not require treatment.

FUNDING: This BE/OCA combination is funded with SAPTBG funds though the U.S. Department of Health and Human Services and must maintain a 25% match.

OCA: MSSM4/MSSM5 ME STATE OPIOID RESPONSE SVCS-MAT

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301110000)

COVERED COSTS: This Budget Entity/Other Cost Accumulator (BE/OCA) combination captures the allowable costs of Medication-Assisted Treatment (MAT) and other treatment and recovery support services provided under the State Opioid Response II (SOR II) Grant for the budget period September 30, 2021, through September 29, 2023 and State Opioid Response III (SOR-3) Grant for a budget period of September 30, 2022, through September 29, 2023...

RECIPIENTS: Services may only be provided to individuals that misuse opioids or stimulants, individuals that experience an opioid or stimulant overdose, and individuals with opioid or stimulant use disorders. The following individuals should be given preference in admissions in the following order: Pregnant women; Injection drug users; Caretakers involved with child welfare; Caretakers of children ages 0-5; and Individuals re-entering the community from incarceration.

AUTHORIZED SERVICES: When treating individuals with opioid use disorders or opioid misuse, the covered services described in ch. 65E-14. 021, F.A.C., are allowable uses of these funds when provided in conjunction with any FDA approved medication for opioid use disorders. This includes funds used to support individuals receiving injectable extended-release naltrexone (Vivitrol) provided through the Florida Alcohol and Drug Abuse Association. Aftercare; Assessment; Case Management; Crisis Support/Emergency; Day Care; Day Treatment Incidental Expenses, excluding direct payments to participants; Intervention; Outreach; Services; Medication-Assisted Treatment Medical methadone, buprenorphine, or naltrexone; Outpatient; Information and Referral; In-Home and On-Site; Recovery Support; Respite; Supported Employment; Supportive Housing/Living; Inpatient Detoxification; Residential Levels I and II; Outpatient Detoxification. Inpatient and outpatient detoxification must be accompanied by injectable extended-release naltrexone (Vivitrol). Residential services may only be used to stabilize and treat eligible individuals during transition to medication assisted treatment. When determining level of care, individuals must be assessed using the ASAM dimension spectrum criteria to determine appropriate care level followed by documentation justifying placement. Level of care should be reevaluated at least every 5 days for inpatient detoxification placements and every 30 days for residential treatment placements.

FUNDING: This BE/OCA combination is funded through the Florida's State Opioid Response Project grant, U.S. Department of Health and Human Services, Payment Management System Letter of Credit 7508-V155.

OCA: MS081

ME EXP OF SA SVCS PREG WOM, MOTHERS & THEIR FAM – ASA

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301110000)

COVERED COSTS: This BE/OCA combination captures the allowable costs associated with the expansion of substance abuse services for pregnant women, mothers, and their affected families.

RECIPIENTS: Pregnant women, mothers, and their affected families.

AUTHORIZED SERVICES: These services shall include the expansion of residential treatment, outpatient treatment with housing support, and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns.

FUNDING: Costs associated with this BE/OCA combination are directly charged to the Substance Abuse Prevention and Treatment (SAPTBG) Block Grant Maintenance of Effort (MOE).

OCA: MS091 ME SA FAMILY INTENSIVE TREATMENT (FIT) – ASA

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301110000)

covered costs: This BE/OCA combination captures the cost of funds provided to the Family Intensive Treatment (FIT) team model that is designed to provide intensive teambased, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases located in the Department of Children and Families' Central, Northeast, Southern, and SunCoast regions.

RECIPIENTS: Children and families.

AUTHORIZED SERVICES:

FUNDING: This BE/OCA combination is 100% state funded.

OCA: MS907 ME SA ST. JOHNS CTY SHERIFF'S OFFICE DETOX PRG

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301110000)

COVERED COSTS: This BE/OCA combination captures the allowable cost of the St. John's Sheriff's Office substance abuse detoxification program.

RECIPIENTS:

AUTHORIZED SERVICES:

FUNDING: This BE/OCA combination is 100% state funded.

OCA: MS916 ME ST. VINCENT'S HEALTHCARE-SAVING LIVES PROJECT

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301110000)

COVERED COSTS: This BE/OCA combination captures the allowable costs of the St. Vincent's Healthcare Saving Lives Project. The project creates a stabilization and treatment collaboration between St. Vincent's Hospital Emergency Department, Gateway Community Services and Clay Behavioral Health to address opioid overdoses in Clay and Duval counties.

RECIPIENTS: Individuals presenting to the emergency department with an opioid overdose.

AUTHORIZED SERVICES: Intervention and assessment services in the emergency department, outreach to family members, short-term residential services, outpatient services, peer specialists and Buprenorphine administration. **FUNDING:** This BE/OCA combination is 100% state funded.

OCA: MSOCN (MSACN & MSCCN) ME SA CARE COORDINATION DIRECT CLIENT SERVICES

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301110000)

COVERED COSTS: This BE/OCA combination captures allowable costs of care coordination as outlined in Guidance 4 - Care Coordination of the Managing Entity contracts, available at: http://www.myflfamilies.com/service-programs/substance-abuse/managing-entities/2017-contract-docs

RECIPIENTS: Pursuant to s. 394.9082(3)(c), F.S., the Network Service Providers are expected to minimally serve the following population: 1. Adults with a substance use disorder (SUD) or co-occurring disorders who demonstrate high utilization of acute care services, including crisis stabilization, inpatient, and inpatient detoxification services. For the purposes of this document, high utilization is defined as: a. Adults with three (3) or more acute care admissions within 180 days; or b. Adults with acute care admissions that last 16 days or longer. Adults with an SMI awaiting placement in a state mental health treatment facility (SMHTF) or awaiting discharge from a SMHTF back to the community. Populations identified to potentially benefit from Care Coordination that may be served in addition to the required group include: Persons with a SUD or co-occurring disorders who have a history of multiple arrests, involuntary placements, or violations of parole leading to institutionalization or incarceration, Caretakers and parents with a SUD or cooccurring disorders involved with child welfare, and Individuals with a SUD identified by the Department, managing entities, or Network Service Providers as potentially high risk due to concerns that warrant Care Coordination, as approved by the Department.

AUTHORIZED SERVICES: The following covered services described in Ch. 65E-14.021, F.A.C, are allowable uses of these funds: Outreach; Assessment; Case Management; Crisis Support/Emergency; Incidental Expenses; Intervention; Inand On-Site; Recovery Support; Supportive Housing/Living. Care Coordination funds may not be used for the following purposes: To make direct payments to individuals to induce them to enter prevention or treatment services. To make direct payments to individuals to encourage attendance and/or attainment of prevention or treatment goals. To pay for the purchase or construction of any building or structure to house any part of the program. To pay for inpatient, residential, and any other covered services that are not listed above.

FUNDING: This BE/OCA combination is 100% state funded.

OCA: MSOTB (MSATB & MSCTB) ME SA TANF – ASA & CSA

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301110000)

COVERED COSTS: Allowable costs for eligible adult substance abuse services for Temporary Assistance for Needy Families (TANF) eligible participants. The purpose is to provide interim services for TANF eligible participants who would either be required to wait on a list for treatment or have no other method of payment. This is to be used to give priority to families with child welfare involvement.

RECIPIENTS: TANF eligible participants.

AUTHORIZED SERVICES: These non-medical services must be in-line with the Federal TANF Legislative Goals, TANF Florida State Plan (in accordance with Florida Statute 414.1585) and must be for TANF eligible consumers. Eligible services include, aftercare, assessment, case management, crisis support/emergency, daycare, day-night, incidental expenses, in-home/on-site, intensive case management, intervention, outpatient, outreach, prevention, residential levels I through IV, room and board with supervision, supported employment, supported housing /living (non-rent) and Treatment Alternative to Safer Communities (TASC). Community support services include, but are not limited to, income supports, social supports, housing supports and vocational

FUNDING: This BE/OCA combination is funded through the Temporary Assistance for Needy Families (TANF) Block Grant through the U.S. Department of Health and Human Services.

OCA: MSCBS ME SA COMMUNITY BASED SERVICES

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301110000)

COVERED COSTS: This BE/OCA combination captures the allowable cost of funds provided to network service providers under subcontract with a Managing Entity for community-based services to address the opioid crisis.

RECIPIENTS: Individuals with opioid use disorders.

AUTHORIZED SERVICES: Services include, but are not limited to, outreach, addiction treatment, and recovery support services. Funding under this subsection shall be used to expand capacity to increase access to and reduce waitlists for treatment; increase efforts to effectively engage and retain in treatment youth, pregnant women, high-risk populations, and high utilizers of acute care services; and further develop a recovery-based model of care. Funding for specific services may include, but is not limited to, case management, residential services, outpatient services, aftercare services, and medication-assisted treatment. Medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, and naltrexone extended release injectable. FUNDING: This BE/OCA combination is state funded and counted as Maintenance of Effort (MOE) for the Substance Abuse Prevention and Treatment Block Grant.

OCA: MSTRV ME-TRANSITIONS VOUCHERS SUBSTANCE ABUSE

STATE PROGRAM: ADULT/COMM/MENTAL/HEALTH (1301090000)

covered costs: This BE/OCA combination captures the cost of a time-limited, flexible, consumer-directed Transition Voucher to bridge the gap for people with substance use disorders as they transition from acute or restrictive levels of care to lower-level community-based care, prioritizing individuals who are homeless or at risk of homelessness. This funding provides a voucher system under which the person served is the primary decision maker as to the services and supports to be purchased and from what vendor with care coordination supports from a community SAMH provider. Any services may be purchased pursuant to Rule 65E-14.021, F.A.C.

RECIPIENTS: Individuals who are suffering from serious substance abuse and are homeless or at imminent risk of becoming homeless.

AUTHORIZED SERVICES: Services include housing subsidy, Deposit, Child Care, Educational Services, Vocational Services, Medical Care, Pharmaceuticals, and/or Time-Limited Transportation.

FUNDING: Costs associated with this BE/OCA combination are directly charged to the Substance Abuse Block Grant (SABG) Maintenance of Effort (MOE) requirement.

OCA: MS925 (MS925-A & MS925-C) ME MCKINSEY SETTLEMENT - SA SERVICES

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the allowable costs associated with providing substance abuse detoxification, residential, and community based covered services as defined in Chapter 65E-14.021, F.A.C., excluding prevention services, to adults and children with opioid use disorders. The combination captures the costs when this service is provided using funds from the Consent Judgement in State of Florida vs. McKinsey & Company.

RECIPIENTS:

AUTHORIZED SERVICES: Providing substance abuse detoxification, residential, and community based covered services.

FUNDING: Funds from the Consent Judgement in State of Florida vs. McKinsey & Company.

OCA: MS918 ME ST. JOHNS EPIC RECOVERY CENTERDETOX/RES BED CAPAC

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301110000)

COVERED COSTS: Allowable costs of up to 4 additional Substance Abuse Detoxification beds and up to 4 additional Short-term Residential Treatment beds for adults at the St. Johns EPIC Recovery Center.

RECIPIENTS:

AUTHORIZED SERVICES: Residential Treatment

FUNDING: This BE/OCA combination is funded 100% by state funds

OCA: MS25S (MS25S-A & MS25S-C) ME PRIMARY PREVENTION SAPT SUP1

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the allowable costs of eligible primary prevention services for adults and children at risk of substance use disorders when provided by supplemental Substance Abuse Prevention and Treatment Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021(P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

RECIPIENTS: Adults and children at risk of substance use disorder.

AUTHORIZED SERVICES: Prevention services include the six eligible CSAP strategies: information dissemination, education, alternative activities, problem identification and referral services, community-based processes, and environmental strategies. Prevention services are directed toward children who do not require treatment. Prevention services precludes, forestall or impede the development of substance abuse problems in children and youth.

FUNDING: Supplemental Substance Abuse Prevention and Treatment Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021(P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

OCA: MSCS2 ME NES/SEN CARE COORDINATION SAPT SUP1

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures allowable costs of care coordination for families with infants experiencing or at risk for Neonatal Abstinence Syndrome or Substance Exposed Newborn when provided by supplemental Substance Abuse Prevention and Treatment Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

RECIPIENTS: Families with infants experiencing or at risk for Neonatal Abstinence Syndrome or Substance Exposed Newborn.

AUTHORIZED SERVICES: Refer to the current Care Coordination Guidance Document

for allowable covered services.

FUNDING: Supplemental Substance Abuse Prevention and Treatment Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

OCA: MSCOM (MSCOM-A & MSCOM-C) ME SA SERVICES SAPT SUP1

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the allowable costs associated with providing adult and children the following services when provided by supplemental Substance Abuse Prevention and Treatment Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319): Substance abuse detoxification, residential, and community based covered services as defined in Chapter 65E-14.021, F.A.C. (excluding prevention services) and federal substance abuse services to pregnant women and women with dependent children as defined in 45 C.F.R. Part 96.124(e) and 42 U.S.C. 300x-22(b).

RECIPIENTS: Adult and children.

AUTHORIZED SERVICES: Substance abuse detoxification, residential, and community based covered services.

FUNDING: Supplemental Substance Abuse Prevention and Treatment Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319)

OCA: MSRC4/MSRC5 ME ST OPIOID RESPONSE DISC-REC COMM ORG-YR 4 and YR 5

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures allowable costs of implementing Recovery Community Organizations (RCOs) under the State Opioid Response II (SOR II) Grant for the budget period September 30, 2021 through September 29, 2023 and State Opioid Response III (SOR-3) Grant for the budget period September 30, 2022, through September 29, 2023. This BE/OCA combination captures allowable costs of implementing Recovery Community Organizations (RCOs). Funds may be utilized for startup costs and ongoing services, including outreach, information and referral, recovery support, and incidental expenses. These services can be flexibly staged and may be provided prior to, during, and after treatment. They are designed to support and coach an adult or child and family to regain or develop skills to live, work, and learn successfully in the community. RCO's will also implement use of the Recovery Capital Scale as a component of the recovery planning process.

RECIPIENTS: Adult or child

AUTHORIZED SERVICES: Funds may be utilized for operational startup costs and ongoing Services including outreach, information and referral, recovery support, and incidental expenses. These services can be flexibly staged and may be provided prior to, during, and after treatment. They are designed to support and coach an adult or child and family to regain or develop skills to live, work, and learn successfully in the community. Funds under this OCA may also be used for medical services and medication assisted treatment; however, this only applies to RCOs that use the hub and spoke model where RCOs are paying DATA waivered primary care that are providing medication management for their uninsured participants. RCOs will also implement use of the Recovery Capital Scale as a component of the recovery planning process.

FUNDING: This BE/OCA combination is funded through the Florida's State Opioid Response Project grant, U.S. Department of Health and Human Services, Payment Management System Letter of Credit 7508-V155.

OCA: MSPPS ME SA PREVENTION PARTNERSHIP PROG SAPT SUPV1

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the allowable, eligible costs of the Prevention Partnership Program, when provided by supplemental Substance Abuse Prevention and Treatment Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

RECIPIENTS: Children

AUTHORIZED SERVICES: The prevention services are based on a partnership between community service providers and schools and are directed toward children and youth who do not require treatment.

FUNDING: Supplemental Substance Abuse Prevention and Treatment Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

OCA: MSSPV (MSSPV-A & MSSPV-C) ME SUICIDE PREVENTION SAPT SUP1

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the allowable program costs incurred for Suicide Prevention through the Managing Entities under the supplemental Substance Abuse Prevention and Treatment Block Grant funds awarded by the Department of Health and Human Services' Substance Abuse and Mental Health Services Administration

RECIPIENTS:

AUTHORIZED SERVICES: 1. Support new and ongoing suicide prevention efforts, including evidence-based suicide prevention media campaigns and projects. Projects are guided by the 2020-2023 Florida Suicide Prevention Interagency Action Plan. 2. Support the implementation of the Zero Suicide framework. Costs included, but are not limited to, consultation and technical assistance for initial adoption or ongoing expansion of the Zero Suicide framework within Managing Entities.

FUNDING: Supplemental Substance Abuse Prevention and Treatment Block Grant funds awarded by the Department of Health and Human Services' Substance Abuse and Mental Health Services Administration

OCA: MSSP4/MSSP5 ME ST OPIOID RESPONSE DISC GRANT-PREV-YR 4 and YR 5

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This Budget Entity/Other Cost Accumulator (BE/OCA) combination captures allowable costs of primary prevention programs associated with the State Opioid Response II (SOR II) Project Grant for the budget period of September 30, 2020, through September 29, 2023 and State Opioid Response III (SOR-3) Project Grant for the budget period of September 30, 2022, through September 29, 2023. The primary prevention services funded under this project must have evidence of effectiveness at preventing opioid misuse, stimulant misuse, or other illicit drug use. Evidence of effectiveness refers to statistically significant reductions in opioid misuse, stimulant misuse, or use of other illicit drugs, relative to comparison or control groups, as documented in peer-reviewed publications reporting on experimental or quasi-experimental program evaluation designs.

RECIPIENTS:

AUTHORIZED SERVICES: The list of approved, evidence-based programs that providers can choose from include:

- . Botvin LifeSkills Training
- . Strengthening Families Program (for Parents and Youth10-14)
- . Caring School Community
- . Guiding Good Choices
- . InShape Prevention Plus Wellness
- . PAX Good Behavior Game
- . Positive Action
- . Project SUCCESS
- . Project Towards No Drug Abuse
- . SPORT Prevention Plus Wellness
- . Media campaigns targeting prescription opioid or stimulant misuse (based on Utah's Use Only as Directed with modifications to add prescription stimulant-specific content as needed) involving safe use, safe storage, and safe disposal messages that may be coupled with prescription drug takeback activities and the use of drug deactivation pouches.

FUNDING: This BE/OCA combination is funded through the Florida's State Opioid Response Project grant, U.S. Department of Health and Human Services, Payment Management System Letter of Credit 7508-V155.

OCA: MSTVS ME TRANSITIONAL VOUCHERS SAPT SUP1

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination capture the costs of time-limited, flexible, consumer-directed Transition Vouchers when provided by supplemental Substance Abuse Prevention and Treatment Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319). These vouchers bridge the gap for people with substance use disorders as they transition from acute or restrictive levels of care to lower-level community-based care, prioritizing individuals who are homeless or at risk of homelessness.

RECIPIENTS: Individuals who are homeless or at risk of Homelessness.

AUTHORIZED SERVICES:

FUNDING: Supplemental Substance Abuse Prevention and Treatment Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

OCA: MSOTR ME OPIOID TF TREATMENT AND RECOVERY

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301100000)

COVERED COSTS: This BE/OCA combination captures allowable cost for treatment and recovery support services.

RECIPIENTS: Adult

AUTHORIZED SERVICES: Allowable costs include ancillary health and social services treatment such as therapy, Medication-Assisted Treatment, Residential, Programs for mothers and babies, Intervention, Recovery Support Services (aftercare, respite care), Supportive housing, Supportive employment, Case Management/Care Coordination.

FUNDING:

OCA: MS252 (MS252-A & MS252-C) ME PRIMARY PREVENTION SAPT SUP2

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301100000)

COVERED COSTS: This BE/OCA combination captures the allowable costs of eligible primary prevention services for adults and children at risk of substance use disorders when provided by supplemental Substance Abuse Prevention and Treatment Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021(P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

RECIPIENTS: Adult and children

AUTHORIZED SERVICES: Prevention services include the six eligible CSAP strategies: information dissemination, education, alternative activities, problem identification and referral services, community-based processes, and environmental strategies. Prevention services are directed toward children who do not require treatment. Prevention services preclude, forestall, or impede the development of substance abuse problems in children and youth.

FUNDING: This BE/OCA combination is funded through supplemental Community Mental Health Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

OCA: MSARP (MSARP-A & MSARP-C) ME SA SERVICES SAPT SUP2

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301100000)

COVERED COSTS: This BE/OCA combination captures the allowable costs associated with providing adult and children the following services when provided by supplemental Substance Abuse Prevention and Treatment Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319): Substance abuse detoxification, residential, and community based covered services as defined in Chapter 65E-14.021, F.A .C. (excluding prevention services) and federal substance abuse services to pregnant women and women with dependent children as defined in 45 C.F.R. Part 96.124(e) and 42 U.S.C. 300x-22(b).

RECIPIENTS: Adult and Children

AUTHORIZED SERVICES: Substance abuse detoxification, residential, and community based covered services as defined in Chapter 65E-14.021, F.A.C. (excluding prevention services) and federal substance abuse services to pregnant women and women with dependent children.

FUNDING: This BE/OCA combination is funded through supplemental Community Mental Health Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

OCA: MSCS3 ME NES/SEN CARE COORDINATION SAPT SUP2

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301100000)

COVERED COSTS: This BE/OCA combination captures allowable costs of care coordination for families with infants experiencing or at risk for Neonatal Abstinence Syndrome or Substance Exposed Newborn when provided by supplemental Substance Abuse Prevention and Treatment Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

Refer to the current Care Coordination Guidance Document for allowable covered services. https://www.myflfamilies.com/service-programs/samh/managingentities/

RECIPIENTS: Adult and Children

AUTHORIZED SERVICES: Allowable costs of care coordination for families with infants experiencing or at risk for Neonatal Abstinence Syndrome or Substance Exposed Newhorn

FUNDING: This BE/OCA combination is funded through supplemental Community Mental Health Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

OCA: MSH0H ME SA HOUSE OF HOPE HEALING & RECOVERY CTR

STATE PROGRAM: COMM MENTAL HLTH SERVICES (1301100000)

COVERED COSTS: This BE/OCA combination captures the cost providing a 12-month rehabilitation and community re-entry program, including 12-step programs, substance recovery classes, individual and group counseling, and re-entry classes for family and students.

RECIPIENTS: Adult

AUTHORIZED SERVICES: Cost providing a 12-month rehabilitation and community re-entry program, including 12-step programs, substance recovery classes, individual and group counseling, and re-entry classes for family and students.

FUNDING: This BE/OCA combination is funded 100% by state funds.

OCA: MSPP2 ME ST OPIOID RESPONSE DISC GRANT-PREV-YR 2

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301100000)

COVERED COSTS: This Budget Entity/Other Cost Accumulator (BE/OCA) combination captures allowable costs of primary prevention programs associated with the State Opioid Response (SOR) Project Grant. Managing Entities may work with prevention providers to implement prevention programs and strategies with evidence of effectiveness at preventing opioid misuse, opioid dependence, or opioid deaths.

RECIPIENTS: Children

AUTHORIZED SERVICES: These include media campaigns (based on the "Use Only as Directed"), Botvin LifeSkills Training, Caring School Community, Guiding Good Choices, InShape Prevention Plus Wellness, PAX Good Behavior Game, Positive Action, Project SUCCESS, Project Towards No Drug Abuse, SPORT Prevention Plus Wellness, or Teen Intervene. Additionally, the Strengthening Families Program (for Parents and Youth 10 through 14) can be used only if done in the same communities that are also receiving Botvin Life Skills Training. Managing Entities may also request to implement evidence-based programs not listed, to be reviewed and approved by the Department.

FUNDING: This BE/OCA combination is funded through the Florida's State Opioid Response Project grant, U.S. Department of Health and Human Services, Payment Management System Letter of Credit 7508-V155.

OCA: MSPV2 (MSPV2-A & MSPV2-C) ME SUICIDE PREVENTION SAPT SUP2

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301100000)

COVERED COSTS: This BE/OCA combination captures the allowable program costs incurred for Suicide Prevention through the Managing Entities under the supplemental Substance Abuse Prevention and Treatment Block Grant funds awarded by the Department of Health and Human Services' Substance Abuse and Mental Health Services Administration. The CMHS suicide prevention allocation will serve two purposes:

1.Support new and ongoing suicide prevention efforts, including evidence-based suicide prevention media campaigns and projects. Projects are guided by the 2020-2023 Florida Suicide Prevention Interagency Action Plan. 2.Support the implementation of the Zero Suicide framework. Costs included, but are not limited to, consultation and technical assistance for initial adoption or ongoing expansion of the Zero Suicide framework within Managing Entities.

RECIPIENTS: Adult and Children

AUTHORIZED SERVICES: Costs included, but are not limited to, consultation and technical assistance for initial adoption or ongoing expansion of the Zero Suicide framework within Managing Entities.

FUNDING: This BE/OCA combination is funded through supplemental Community Mental Health Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

OCA: MSTV2 ME TRANSITIONAL VOUCHERS SAPT SUP2

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301100000)

COVERED COSTS: This BE/OCA combination capture the costs of time-limited, flexible, consumer-directed Transition Vouchers when provided by supplemental Substance Abuse Prevention and Treatment Block Grant funds under the Relief Supplemental Coronavirus Response and Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319). These vouchers bridge the gap for people with substance use disorders as they transition from acute or restrictive levels of care to lowerlevel community-based care, prioritizing individuals who are homeless or at risk of homelessness. This funding provides a voucher system under which the person served is the primary decision maker as to the services and supports to be purchased and from what vendor with care coordination supports from a community SAMH provider. Any services may be purchased pursuant to Rule 65E-14.021, F.A.C.

RECIPIENTS: Adult

AUTHORIZED SERVICES: Any services may be purchased pursuant to Rule 65E-14.021, F.A.C.

FUNDING: This BE/OCA combination is funded through supplemental Community Mental Health Block Grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) or the American Rescue Plan Act of 2021 (H.R. 1319).

OCA: MS100 ME SA AWARE RECOVERY CARE RURAL FLORIDA

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301100000)

COVERED COSTS: The goal is to increase access to quality behavioral health care for Floridians suffering from substance use disorder (SUD) in rural and underserved areas of the state, specifically Alachua, Baker, Bradford, Clay, Columbia, Gilchrist and Union counties. Aware Recovery Care will answer this need through its innovative and proven in-home care delivery model. To do so, the project will allow for the recruitment, hiring and training of licensed and unlicensed persons residing in, or recruited to, the targeted rural counties to provide in-home SUD and mental health services. These services may include, but are not limited to, in-home withdrawal management (detox), medically assisted treatment (MAT), psychotherapy, family therapy, family education, and peer support. The benefits to Floridians in these counties will continue on beyond the project's funding period as these professionals continue to deliver care to Floridians in need.

RECIPIENTS: Adult
AUTHORIZED SERVICES:

FUNDING:

OCA: MSOCR ME OPIOID TF COORD OPIOID RECOVERY CARE

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301100000)

COVERED COSTS: This BE/OCA combination captures allowable cost for Coordinated Opioid Recovery (CORE) Network pilot projects in the following counties: Brevard, Citrus, Clay, Duval, Escambia, Flagler, Gulf, Manatee, Marion, Pasco, Pinellas, Volusia, Bay, Okaloosa, Lee, Hernando, Lake, Indian River, Sarasota, Monroe, Broward, Miami-Dade, Orange, Seminole, St. Lucie, Collier, Hillsborough, Polk, Leon. **RECIPIENTS:** Adult

AUTHORIZED SERVICES: Allowable costs include Response, Stabilization/Assessment, Long-Term Treatment.

FUNDING:

OCA: MSOHB ME OPIOID TF HOSPITAL BRIDGE PROGRAMS

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301100000)

COVERED COSTS: This BE/OCA combination captures allowable costs for Hospital Bridge Program to engage counties not currently operating a CORE program.

RECIPIENTS: Adult

AUTHORIZED SERVICES: Allowable cost include initiation of buprenorphine before discharge, engagement with peer support, prescribing and dispensing the opioid overdose antidote (naloxone nasal spray), actively linking patients to ongoing medication-assisted treatment through network service providers, and introduce recovery services to participants.

FUNDING:

OCA: MSONQ ME OPIOID TF NON-QUALIFIED COUNTIES

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301100000)

COVERED COSTS: This BE/OCA combination captures the agreement for services in 48 non-qualified counties funded through the Department's contracted Managing Entities (ME). MEs are required to expend the funding on approved purposes to ensure services in every county prioritizing CORE, Medication-Assisted Treatment, and Mobile/On Demand Buprenorphine.

RECIPIENTS: Adult

AUTHORIZED SERVICES: Medication-Assisted Treatment, and Mobile/On Demand Buprenorphine.

FUNDING:

OCA: MSOPR ME OPIOID TF PEER SUPPORTS AND RECOVERY COMM ORG

STATE PROGRAM: COMM SUBSTANCE ABUSE SERV (1301100000)

COVERED COSTS: This BE/OCA combination captures the initiative to increase the number of peer workforce certifications as Recovery Peer Specialist. In addition, funding support and adding 4 Recovery Community Organizations (RCOs) to maximize recovery support throughout the state. Peers and RCOs will work closely with hospitals and long-term community-based providers participating in the CORE and Hospital Bridge Programs.

RECIPIENTS: Adult
AUTHORIZED SERVICES:
FUNDING: