

2023-24 SAMH Monthly Expenditure Report

Provider Name:	Provider Name, Inc.
Contract #:	MEOXX
Month:	July
Year:	2023
Program:	1 - Adult Mental Health
Months Completed:	1

State Program Component (SPC) Grouping	Parent Other Cost Accumulators (OCA)	Other Cost Accumulators (OCA)	Covered Service/Project Code	Units to be Paid this Month	Total Contract Amount	Total YTD Number of Units	Total YTD Less Unit Adjustments/Third Party Unit Payments (Enter as a positive #)	Total LSF YTD Units Produced	Unit Rate	Total YTD earned	Total YTD paid	Total YTD earned, but not paid	Prorata	Total Payment Due
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AVAILABILITY SERVICES

AMH	MHA00	MHA18	03 Crisis Stabilization	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHA00	MHA18			-					\$ -	\$ -	\$ -	\$ -	\$ -

RESIDENTIAL SERVICES

AMH	MHA00	MHA01	18 Residential I	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA01	18 Residential I [Forensic]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA01	19 Residential II	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA01	19 Residential II [Forensic]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA01	19 Residential II [PIL]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA01	19 Residential II [STGC]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA01	20 Residential III	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA01	20 Residential III [Forensic]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA01	21 Residential IV	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA01	21 Residential IV [Forensic]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA01	36 R&B with Sup. I	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA01	37 R&B with Sup. II	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA01	37 R&B with Sup. II [PIL]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA01	37 R&B with Sup. II [STGC]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA01	37 R&B with Sup. II [STGC - B]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA01	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA01	37 R&B with Sup. II [STGC - L]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA01	37 R&B with Sup. II [STGC - N]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA01	37 R&B with Sup. II [OTPR]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA01	38 R&B with Sup. III	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA18	39 Short-term Residential	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA01	54 Room and Board with Supervision Level IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

NON-RESIDENTIAL SERVICES

AMH	MHA00	MHA09	01 Assessment	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	02 Case Management	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	02 Case Management [Forensic]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA18	04 Crisis Support/Emergency	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	05 Day Care	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	06 Day Treatment	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	08 In-Home & Onsite	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA18	09 Inpatient	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	10 Intensive Case Mgmt.	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	11 Intervention (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	12 Medical Services	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	14 Outpatient (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	22 Respite Services	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	25 Supported Employment	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -

Adult Mental Health

AMH	MHA00	MHA09	26 Supportive Housing/Living	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	28 Incidental Expenses	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	29 Aftercare (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	35 Outpatient (Group)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	42 Intervention (Group)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	43 Aftercare (Group)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	44 Comprehensive Community Service Team (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	45 Comprehensive Community Service Team (Group)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	46 Recovery Support (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	47 Recovery Support (Group)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	52 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
NON PERSON SPECIFIC SERVICES														
AMH	MHA00	MHA09	07 Drop-In/Self Help Ctr.	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	15 Outreach	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	30 Information and Referral	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	40 MH Clubhouse	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	B1 Network Eval. & Dvlpmt.	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	B3 Cost Reimbursement	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	C0 Other Bundled Projects	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	A0 Forensic Multidisciplinary Team	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	A4 Care Coordination	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	A5 First Episode Team	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	A6 Self-Directed Care	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	A8 Local Diversion Forensic Project	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	B4 CAT Team	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	B5 FACT Team	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00	MHA09	B7 Wraparound	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHA00	MHA00								\$ -	\$ -	\$ -	\$ -	\$ -
FIXED RATE - MHA00														
AMH	MHA00	MHA09	C0 Other Bundled Projects [Fixed Rate]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA00			N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHA00	MHA00								\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MHA00														
AVAILABILITY SERVICES														
AMH	MHCOM-A	MH18S-A	03 Crisis Stabilization	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHCOM-A	MH18S								\$ -	\$ -	\$ -	\$ -	\$ -
RESIDENTIAL SERVICES														
AMH	MHCOM-A	MH01S-A	18 Residential I	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH01S-A	18 Residential I [Forensic]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH01S-A	19 Residential II	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH01S-A	19 Residential II [Forensic]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH01S-A	19 Residential II [PIL]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH01S-A	19 Residential II [STGC]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH01S-A	20 Residential III	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH01S-A	20 Residential III [Forensic]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH01S-A	21 Residential IV	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH01S-A	21 Residential IV [Forensic]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH01S-A	36 R&B with Sup. I	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH01S-A	37 R&B with Sup. II	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH01S-A	37 R&B with Sup. II [PIL]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH01S-A	37 R&B with Sup. II [STGC]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH01S-A	37 R&B with Sup. II [STGC - B]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH01S-A	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH01S-A	37 R&B with Sup. II [STGC - L]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH01S-A	37 R&B with Sup. II [STGC - N]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH01S-A	37 R&B with Sup. II [OTPR]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -

Adult Mental Health

AMH	MHCOM-A	MH01S-A	38 R&B with Sup. III	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH18S-A	39 Short-term Residential	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
NON-RESIDENTIAL SERVICES														
AMH	MHCOM-A	MH09S-A	01 Assessment	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	02 Case Management	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	02 Case Management [Forensic]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH18S-A	04 Crisis Support/Emergency	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	05 Day Care	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	06 Day Treatment	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	08 In-Home & Onsite	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH18S-A	09 Inpatient	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	10 Intensive Case Mgmt.	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	11 Intervention (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	12 Medical Services	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	14 Outpatient (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	22 Respite Services	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	25 Supported Employment	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	26 Supportive Housing/Living	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	28 Incidental Expenses	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	29 Aftercare (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	35 Outpatient (Group)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	42 Intervention (Group)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	43 Aftercare (Group)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	44 Comprehensive Community Service Team (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	45 Comprehensive Community Service Team (Group)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	46 Recovery Support (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	47 Recovery Support (Group)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
NON PERSON SPECIFIC SERVICES														
AMH	MHCOM-A	MH09S-A	07 Drop-In/Self Help Ctr.	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	15 Outreach	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	30 Information and Referral	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	40 MH Clubhouse	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	B1 Network Eval. & Dvlpmt.	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	B3 Cost Reimbursement	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	C0 Other Bundled Projects	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	A0 Forensic Multidisciplinary Team	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	A4 Care Coordination	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	A6 Self-Directed Care	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	A8 Local Diversion Forensic Project	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	B4 CAT Team	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	B5 FACT Team	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A	MH09S-A	B7 Wraparound	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHCOM-A	MHCOM-A				-				\$ -	\$ -	\$ -		\$ -
FIXED RATE - MHCOM														
AMH	MHCOM-A	MH09S-A	C0 Other Bundled Projects [Fixed Rate]	N/A		-		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOM-A			N/A		-		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHCOM-A	MHCOM-A				\$ -				\$ -	\$ -	\$ -		\$ -
TOTAL MHCOM-A														
EARLY INTERVENTION SERVICES - PSYCHOTIC DISORDERS														
AMH	MH026	MH026	01 Assessment	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH026	MH026	02 Case Management	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH026	MH026	02 Case Management [Forensic]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH026	MH026	04 Crisis Support/Emergency	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH026	MH026	06 Day Treatment	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH026	MH026	08 In-Home & Onsite	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH026	MH026	10 Intensive Case Mgmt.	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH026	MH026	11 Intervention (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -

Adult Mental Health

AMH	MH026	MH026	12 Medical Services	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH026	MH026	14 Outpatient (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH026	MH026	15 Outreach	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH026	MH026	25 Supported Employment	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH026	MH026	28 Incidental Expenses	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH026	MH026	29 Aftercare (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH026	MH026	30 Information and Referral	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH026	MH026	35 Outpatient (Group)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH026	MH026	40 MH Clubhouse	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH026	MH026	44 Comprehensive Community Service Team (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH026	MH026	45 Comprehensive Community Service Team (Group)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH026	MH026	46 Recovery Support (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH026	MH026	47 Recovery Support (Group)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH026	MH026	52 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MH026	MH026								\$ -	\$ -	\$ -	\$ -	\$ -
FIXED RATE - MH026														
AMH	MH026	MH026	A5 First Episode Team	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH026	MH026		N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MH026	MH026								\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MH026														
PATH GRANT														
AMH	MHOPG	MHOPG	01 Assessment	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOPG	MHOPG	02 Case Management	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOPG	MHOPG	02 Case Management [Forensic]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOPG	MHOPG	11 Intervention (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOPG	MHOPG	12 Medical Services	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOPG	MHOPG	14 Outpatient (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOPG	MHOPG	15 Outreach	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOPG	MHOPG	25 Supported Employment	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOPG	MHOPG	26 Supportive Housing/Living	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOPG	MHOPG	28 Incidental Expenses	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOPG	MHOPG	30 Information and Referral	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOPG	MHOPG	35 Outpatient (Group)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOPG	MHOPG	40 MH Clubhouse	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOPG	MHOPG	44 Comprehensive Community Service Team (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOPG	MHOPG	45 Comprehensive Community Service Team (Group)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOPG	MHOPG	46 Recovery Support (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOPG	MHOPG	47 Recovery Support (Group)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOPG	MHOPG	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHOPG	MHOPG								\$ -	\$ -	\$ -	\$ -	\$ -
FIXED RATE - MHOPG														
AMH	MHOPG	MHOPG	A7 Federal Project Grant	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOPG	MHOPG		N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHOPG	MHOPG								\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MHOPG														
EMERGENCY COVID-19 SUPPLEMENTAL GRANT														
AMH	MHCOS	MHCOS	01 Assessment	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOS	MHCOS	02 Case Management	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOS	MHCOS	02 Case Management [Forensic]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOS	MHCOS	03 Crisis Stabilization	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOS	MHCOS	04 Crisis Support/Emergency	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOS	MHCOS	05 Day Care	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOS	MHCOS	06 Day Treatment	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOS	MHCOS	07 Drop-In/Self Help Ctr.	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOS	MHCOS	08 In-Home & Onsite	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCOS	MHCOS	10 Intensive Case Mgmt.	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -

Adult Mental Health

AMH	MHCOS	MHCOS	11 Intervention (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	12 Medical Services	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	13 Medication-Assisted Tx;	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	14 Outpatient (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	18 Residential I [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	19 Residential II [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	19 Residential II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	19 Residential II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	20 Residential III [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	21 Residential IV [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	24 Inpatient Detoxification	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	27 TASC	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	32 Outpatient Detoxification	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	36 R&B with Sup. I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	37 R&B with Sup. II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	38 R&B with Sup. III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	39 Short-term Residential	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	40 MH Clubhouse	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	43 Aftercare (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	A7 Federal Project Grant [MAT - Sublocade]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	A7 Federal Project Grant [MAT - Enhanced]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCOS	MHCOS	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MHCOS	MHCOS								\$ -	\$ -	\$ -	\$ -

STARTING POINT BEHAVIORAL HEALTH CARE PROJECT TALKS - ADULT

AMH	MHA63	MHA63	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHA63	MHA63	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHA63	MHA63	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHA63	MHA63	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHA63	MHA63	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHA63	MHA63	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHA63	MHA63	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHA63	MHA63	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHA63	MHA63	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHA63	MHA63	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -

AMH	MHA63	MHA63	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA63	MHA63	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA63	MHA63	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA63	MHA63	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA63	MHA63	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA63	MHA63	B1 Network Eval. & Dvlpmnt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA63	MHA63	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA63	MHA63	B7 Wraparound Projects	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHA63	MHA63				-				\$ -	\$ -	\$ -		\$ -

FIXED RATE - MHA63

AMH	MHA63	MHA63	C0 Other Bundled Projects [Fixed Rate]	N/A		-		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHA63	MHA63		N/A		-		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHA63	MHA63				\$ -				\$ -	\$ -	\$ -		\$ -

TOTAL MHA63

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CLAY BEHAVIORAL HEALTH-CRISIS PREVENTION

AMH	MH089	MH089	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH089	MH089	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH089	MH089	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH089	MH089	07 Drop-In/Self Help Ctr.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH089	MH089	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH089	MH089	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH089	MH089	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH089	MH089	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH089	MH089	37 R&B with Sup. II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH089	MH089	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH089	MH089	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH089	MH089	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH089	MH089	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH089	MH089	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH089	MH089	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH089	MH089	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MH089	MH089				-				\$ -	\$ -	\$ -		\$ -

FIXED RATE - MH089

AMH	MH089	MH089	B6 Provider Proviso Projects	N/A		-		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH089	MH089		N/A		-		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MH089	MH089				\$ -				\$ -	\$ -	\$ -		\$ -

TOTAL MH089

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MENTAL HEALTH PROVISO PROJECTS

AMH	MHS50	MHS50	03 Crisis Stabilization	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHS50	MHS50	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHS50	MHS50	09 Inpatient	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHS50	MHS50				-				\$ -	\$ -	\$ -		\$ -

Community Forensic Beds

AMH	MH072	MH072	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH072	MH072	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH072	MH072	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH072	MH072	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH072	MH072	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH072	MH072	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH072	MH072	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH072	MH072	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH072	MH072	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH072	MH072	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH072	MH072	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

AMH	MH072	MH072	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	18 Residential I [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	19 Residential II [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	19 Residential II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	19 Residential II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	20 Residential III [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	21 Residential IV [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	36 R&B with Sup. I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	37 R&B with Sup. II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	38 R&B with Sup. III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH072	MH072	52 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MH072	MH072								\$ -	\$ -	\$ -	\$ -

Indigent Psychiatric Medication Program

AMH	MH076	MH076	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MH076	MH076								\$ -	\$ -	\$ -	\$ -

Care Coordination Direct Client Services

AMH	MHACN	MHACN	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHACN	MHACN	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHACN	MHACN	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHACN	MHACN	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHACN	MHACN	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHACN	MHACN	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHACN	MHACN	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHACN	MHACN	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHACN	MHACN	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHACN	MHACN	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHACN	MHACN	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHACN	MHACN	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHACN	MHACN	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHACN	MHACN	52 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHACN	MHACN	A4 Care Coordination [Supportive Housing/Living - Monthly]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MHACN	MHACN								\$ -	\$ -	\$ -	\$ -

Evidence Based Practice Team

AMH	MHEBP	MHEBP	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHEBP	MHEBP	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -

Adult Mental Health

AMH	MHEBP	MHEBP	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEBP	MHEBP	03 Crisis Stabilization	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEBP	MHEBP	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEBP	MHEBP	05 Day Care	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEBP	MHEBP	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEBP	MHEBP	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEBP	MHEBP	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEBP	MHEBP	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEBP	MHEBP	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEBP	MHEBP	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEBP	MHEBP	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEBP	MHEBP	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEBP	MHEBP	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEBP	MHEBP	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEBP	MHEBP	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEBP	MHEBP	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEBP	MHEBP	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEBP	MHEBP	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEBP	MHEBP	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEBP	MHEBP	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEBP	MHEBP	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEBP	MHEBP	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEBP	MHEBP	52 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHEBP	MHEBP								\$ -	\$ -	\$ -		\$ -

FIXED RATE - MHEBP

AMH	MHEBP	MHEBP	C0 Other Bundled Projects	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEBP			N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHEBP	MHEBP								\$ -	\$ -	\$ -		\$ -
TOTAL MHEBP														\$ -

Community Forensic Multidisciplinary Teams

AMH	MHOFH	MHOFH	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	03 Crisis Stabilization	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	05 Day Care	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	09 Inpatient	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	18 Residential I [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	19 Residential II [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	19 Residential II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	19 Residential II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	20 Residential III [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	21 Residential IV [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

Adult Mental Health

AMH	MHOFH	MHOFH	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	36 R&B with Sup. I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	37 R&B with Sup. II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	38 R&B with Sup. III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	39 Short-term Residential	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	52 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	A0 Forensic Multidisciplinary Team [Daily]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFH	MHOFH	A0 Forensic Multidisciplinary Team [Weekly]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHOFH	MHOFH								\$ -	\$ -	\$ -	\$ -	\$ -
FIXED RATE - MHOFH														
AMH	MHOFH	MHOFH	A0 Forensic Multidisciplinary Team	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHOFH	MHOFH								\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MHOFH														
FACT Medicaid Ineligible														
AMH	MHOFT	MHOFT	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	05 Day Care	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	07 Drop-In/Self Help Ctr.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	09 Inpatient	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	13 Medication-Assisted Tx;	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	18 Residential I [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	19 Residential II [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	19 Residential II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	19 Residential II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	20 Residential III [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

AMH	MHOFT	MHOFT	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	52 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOFT	MHOFT	B5 FACT Team	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHOFT	MHOFT								\$ -	\$ -	\$ -		\$ -

Temporary Assistance for Needy Families (TANF)

AMH	MHOTB	MHOTB	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	05 Day Care	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	18 Residential I [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	19 Residential II [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	19 Residential II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	19 Residential II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	20 Residential III [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	21 Residential IV [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	36 R&B with Sup. I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	37 R&B with Sup. II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	38 R&B with Sup. III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	43 Aftercare (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHOTB	MHOTB	52 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHOTB	MHOTB								\$ -	\$ -	\$ -		\$ -

Expanding 211 Call Volume & Coordination

AMH	MH211	MH211	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH211	MH211	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

AMH	MH211	MH211	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH211	MH211	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MH211	MH211								\$ -	\$ -	\$ -	\$ -	\$ -

Early Intervention Services MHBG Supplemental 1

AMH	MH26S	MH26S	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH26S	MH26S	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH26S	MH26S	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH26S	MH26S	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH26S	MH26S	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH26S	MH26S	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH26S	MH26S	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH26S	MH26S	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH26S	MH26S	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH26S	MH26S	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH26S	MH26S	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH26S	MH26S	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH26S	MH26S	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH26S	MH26S	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH26S	MH26S	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH26S	MH26S	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH26S	MH26S	40 MH Clubhouse	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH26S	MH26S	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH26S	MH26S	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH26S	MH26S	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH26S	MH26S	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH26S	MH26S	A8 Local Diversion Forensic Project	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH26S	MH26S	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH26S	MH26S	B7 Wraparound	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH26S	MH26S	B7 Wraparound Projects [Case Management - Wraparound Clients]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MH26S	MH26S								\$ -	\$ -	\$ -	\$ -	\$ -

FIXED RATE - MH26S

AMH	MH26S	MH26S	A5 First Episode Team	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH26S			N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MH26S	MH26S								\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MH26S														

Early Intervention Services MHBG Supplemental 2

AMH	MH262	MH262	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH262	MH262	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH262	MH262	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH262	MH262	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH262	MH262	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH262	MH262	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH262	MH262	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH262	MH262	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH262	MH262	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH262	MH262	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH262	MH262	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH262	MH262	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH262	MH262	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH262	MH262	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH262	MH262	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH262	MH262	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH262	MH262	40 MH Clubhouse	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH262	MH262	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH262	MH262	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

AMH	MH262	MH262	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH262	MH262	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH262	MH262	A8 Local Diversion Forensic Project	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH262	MH262	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH262	MH262	B7 Wraparound	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH262	MH262	B7 Wraparound Projects [Case Management - Wraparound Clients]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MH262	MH262								\$ -	\$ -	\$ -		\$ -

FIXED RATE - MH262														
AMH	MH262	MH262	A5 First Episode Team	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH262			N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MH262	MH262								\$ -	\$ -	\$ -		\$ -
TOTAL MH262														

Core Crisis Set Aside														
AMH	MHCCS-A	MHCCS-A	03 Crisis Stabilization	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCCS-A	MHCCS-A	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCCS-A	MHCCS-A	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCCS-A	MHCCS-A	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCCS-A	MHCCS-A	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCCS-A	MHCCS-A	39 Short-term Residential	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCCS-A	MHCCS-A	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCCS-A	MHCCS-A	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCCS-A	MHCCS-A	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCCS-A	MHCCS-A	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCCS-A	MHCCS-A	B7 Wraparound	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCCS-A	MHCCS-A	B7 Wraparound Projects [Case Management - Wraparound Clients]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHCCS-A	MHCCS-A								\$ -	\$ -	\$ -		\$ -

Forensic Community Diversion MHBG Supplemental 1														
AMH	MHCJ3	MHCJ3	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	03 Crisis Stabilization	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	05 Day Care	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	09 Inpatient	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	18 Residential I [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	19 Residential II [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	19 Residential II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	19 Residential II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	20 Residential III [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	21 Residential IV [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ3	MHCJ3	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

AMH	MHCJ3	MHCJ3	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	36 R&B with Sup. I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	37 R&B with Sup. II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	38 R&B with Sup. III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	39 Short-term Residential	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	A0 Forensic Multidisciplinary Team	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	A0 Forensic Multidisciplinary Team [Daily]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	A0 Forensic Multidisciplinary Team [Weekly]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	A8 Local Diversion Forensic Project	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	B7 Wraparound	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ3	MHCJ3	B7 Wraparound Projects [Case Management - Wraparound Clients]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MHCJ3	MHCJ3								\$ -	\$ -	\$ -	\$ -

Forensic Community Diversion MHBG Supplemental 2													
AMH	MHCJ4	MHCJ4	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	03 Crisis Stabilization	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	05 Day Care	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	09 Inpatient	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	18 Residential I [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	19 Residential II [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	19 Residential II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	19 Residential II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	20 Residential III [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	21 Residential IV [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCJ4	MHCJ4	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -

Adult Mental Health

AMH	MHCJ4	MHCJ4	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ4	MHCJ4	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ4	MHCJ4	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ4	MHCJ4	36 R&B with Sup. I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ4	MHCJ4	37 R&B with Sup. II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ4	MHCJ4	37 R&B with Sup. II [PII]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ4	MHCJ4	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ4	MHCJ4	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ4	MHCJ4	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ4	MHCJ4	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ4	MHCJ4	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ4	MHCJ4	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ4	MHCJ4	38 R&B with Sup. III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ4	MHCJ4	39 Short-term Residential	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ4	MHCJ4	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ4	MHCJ4	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ4	MHCJ4	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ4	MHCJ4	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ4	MHCJ4	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ4	MHCJ4	A0 Forensic Multidisciplinary Team	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ4	MHCJ4	A0 Forensic Multidisciplinary Team [Daily]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ4	MHCJ4	A0 Forensic Multidisciplinary Team [Weekly]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ4	MHCJ4	A8 Local Diversion Forensic Project	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ4	MHCJ4	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ4	MHCJ4	B7 Wraparound	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHCJ4	MHCJ4	B7 Wraparound Projects [Case Management - Wraparound Clients]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHCJ4	MHCJ4								\$ -	\$ -	\$ -		\$ -

Disability Rights Florida														
AMH	MHDRF	MHDRF	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHDRF	MHDRF	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHDRF	MHDRF	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHDRF	MHDRF	05 Day Care	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHDRF	MHDRF	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHDRF	MHDRF	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHDRF	MHDRF	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHDRF	MHDRF	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHDRF	MHDRF	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHDRF	MHDRF	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHDRF	MHDRF	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHDRF	MHDRF	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHDRF	MHDRF	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHDRF	MHDRF	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHDRF	MHDRF	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHDRF	MHDRF	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHDRF	MHDRF	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHDRF	MHDRF	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHDRF	MHDRF	52 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHDRF	MHDRF	B2 Transition Voucher [Supportive Housing/Living - Monthly]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHDRF	MHDRF								\$ -	\$ -	\$ -		\$ -
Uncontracted - MHDRF														
AMH	MHDRF	MHDRF	28 Incidental Expenses [Uncontracted]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHDRF	MHDRF								\$ -	\$ -	\$ -		\$ -
TOTAL MHDRF														

Early Diversion of Forensic Individuals

AMH	MHEDT	MHEDT	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEDT	MHEDT	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEDT	MHEDT	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEDT	MHEDT	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEDT	MHEDT	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEDT	MHEDT	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEDT	MHEDT	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEDT	MHEDT	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEDT	MHEDT	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEDT	MHEDT	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEDT	MHEDT	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEDT	MHEDT	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEDT	MHEDT	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEDT	MHEDT	42 Intervention (Group) [FSPT]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEDT	MHEDT	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEDT	MHEDT	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHEDT	MHEDT								\$ -	\$ -	\$ -		\$ -

Supported Employment Services

AMH	MHEMP	MHEMP	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHEMP	MHEMP	40 MH Clubhouse	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHEMP	MHEMP								\$ -	\$ -	\$ -		\$ -

Other Multidisciplinary Team

AMH	MHMDT	MHMDT	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHMDT	MHMDT	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHMDT	MHMDT	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHMDT	MHMDT	03 Crisis Stabilization	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHMDT	MHMDT	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHMDT	MHMDT	05 Day Care	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHMDT	MHMDT	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHMDT	MHMDT	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHMDT	MHMDT	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHMDT	MHMDT	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHMDT	MHMDT	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHMDT	MHMDT	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHMDT	MHMDT	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHMDT	MHMDT	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHMDT	MHMDT	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHMDT	MHMDT	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHMDT	MHMDT	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHMDT	MHMDT	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHMDT	MHMDT	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHMDT	MHMDT	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHMDT	MHMDT	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHMDT	MHMDT	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHMDT	MHMDT	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHMDT	MHMDT	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHMDT	MHMDT	52 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHMDT	MHMDT								\$ -	\$ -	\$ -		\$ -

FIXED RATE - MHMDT

AMH	MHMDT	MHMDT	C0 Other Bundled Projects	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHMDT	MHMDT								\$ -	\$ -	\$ -		\$ -
TOTAL MHMDT														\$ -

Forensic Transitional Beds

AMH	MHFMH	MHFMH	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHFMH	MHFMH	18 Residential I [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

AMH	MHFMH	MHFMH	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHFMH	MHFMH	19 Residential II [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHFMH	MHFMH	19 Residential II [PII]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHFMH	MHFMH	19 Residential II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHFMH	MHFMH	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHFMH	MHFMH	20 Residential III [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHFMH	MHFMH	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHFMH	MHFMH	21 Residential IV [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHFMH	MHFMH	36 R&B with Sup. I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHFMH	MHFMH	37 R&B with Sup. II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHFMH	MHFMH	37 R&B with Sup. II [PII]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHFMH	MHFMH	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHFMH	MHFMH	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHFMH	MHFMH	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHFMH	MHFMH	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHFMH	MHFMH	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHFMH	MHFMH	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHFMH	MHFMH	38 R&B with Sup. III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHFMH	MHFMH	52 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MHFMH	MHFMH								\$ -	\$ -	\$ -	\$ -

ME Core Crisis Set Aside MHBG Supplemental 2													
AMH	MHCC2-A	MHCC2-A	03 Crisis Stabilization	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCC2-A	MHCC2-A	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCC2-A	MHCC2-A	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCC2-A	MHCC2-A	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCC2-A	MHCC2-A	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCC2-A	MHCC2-A	39 Short-term Residential	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCC2-A	MHCC2-A	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCC2-A	MHCC2-A	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCC2-A	MHCC2-A	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCC2-A	MHCC2-A	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCC2-A	MHCC2-A	B7 Wraparound	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCC2-A	MHCC2-A	B7 Wraparound Projects [Case Management - Wraparound Clients]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCC2-A	MHCC2-A	C0 Other Bundled Projects	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MHCC2-A	MHCC2-A								\$ -	\$ -	\$ -	\$ -

Residential Stability Coordination MHBG Supplemental 1													
AMH	MHRES	MHRES	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHRES	MHRES	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHRES	MHRES	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHRES	MHRES	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHRES	MHRES	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHRES	MHRES	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHRES	MHRES	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHRES	MHRES	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHRES	MHRES	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHRES	MHRES	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHRES	MHRES	42 Intervention (Group) [FSPT]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHRES	MHRES	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHRES	MHRES	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHRES	MHRES	A4 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHRES	MHRES	A4 Care Coordination [Supportive Housing/Living - Monthly]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHRES	MHRES	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHRES	MHRES	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHRES	MHRES	B7 Wraparound	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -

AMH	MHRES	MHRES	B7 Wraparound Projects [Case Management - Wraparound Clients]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHRES	MHRES								\$ -	\$ -	\$ -	\$ -	\$ -

Residential Stability Coordination MHBG Supplemental 2

AMH	MHRE2	MHRE2	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHRE2	MHRE2	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHRE2	MHRE2	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHRE2	MHRE2	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHRE2	MHRE2	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHRE2	MHRE2	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHRE2	MHRE2	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHRE2	MHRE2	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHRE2	MHRE2	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHRE2	MHRE2	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHRE2	MHRE2	42 Intervention (Group) [FSPT]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHRE2	MHRE2	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHRE2	MHRE2	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHRE2	MHRE2	A4 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHRE2	MHRE2	A4 Care Coordination [Supportive Housing/Living - Monthly]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHRE2	MHRE2	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHRE2	MHRE2	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHRE2	MHRE2	B7 Wraparound	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHRE2	MHRE2	B7 Wraparound Projects [Case Management - Wraparound Clients]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHRE2	MHRE2								\$ -	\$ -	\$ -	\$ -	\$ -

Centralized Receiving Facilities

AMH	MHSCR	MHSCR	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	03 Crisis Stabilization	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	09 Inpatient	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	18 Residential I [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	19 Residential II [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	19 Residential II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	19 Residential II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	20 Residential III [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	21 Residential IV [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	24 Inpatient Detoxification	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	32 Outpatient Detoxification	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	36 R&B with Sup. I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	37 R&B with Sup. II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

Adult Mental Health

AMH	MHSCR	MHSCR	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	38 R&B with Sup. III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	39 Short-term Residential	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR	52 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHSCR	MHSCR								\$ -	\$ -	\$ -	\$ -	\$ -

FIXED RATE - MHSCR														
AMH	MHSCR	MHSCR	A3 Central Receiving System	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSCR	MHSCR		N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHSCR	MHSCR								\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MHSCR														

Suicide Prevention														
AMH	MHSPV-A	MHSPV-A	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSPV-A	MHSPV-A	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSPV-A	MHSPV-A	48 Prevention – Indicated	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSPV-A	MHSPV-A	49 Prevention – Selective	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSPV-A	MHSPV-A	50 Prevention – Universal Direct	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSPV-A	MHSPV-A	51 Prevention – Universal Indirect	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSPV-A	MHSPV-A	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHSPV-A	MHSPV-A								\$ -	\$ -	\$ -	\$ -	\$ -

Suicide Prevention														
AMH	MHPV2-A	MHPV2-A	51 Prevention – Universal Indirect	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHPV2-A	MHPV2-A	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHPV2-A	MHPV2-A								\$ -	\$ -	\$ -	\$ -	\$ -

State Funded Federal Excluded Services														
AMH	MHSFP	MHSFP	01 Assessment	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSFP	MHSFP	02 Case Management	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSFP	MHSFP	02 Case Management [Forensic]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSFP	MHSFP	03 Crisis Stabilization	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSFP	MHSFP	04 Crisis Support/Emergency	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSFP	MHSFP	05 Day Care	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSFP	MHSFP	06 Day Treatment	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSFP	MHSFP	07 Drop-In/Self Help Ctr.	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSFP	MHSFP	08 In-Home & Onsite	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSFP	MHSFP	09 Inpatient	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSFP	MHSFP	10 Intensive Case Mgmt.	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSFP	MHSFP	11 Intervention (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSFP	MHSFP	12 Medical Services	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSFP	MHSFP	13 Medication-Assisted Tx;	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSFP	MHSFP	14 Outpatient (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSFP	MHSFP	15 Outreach	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSFP	MHSFP	18 Residential I	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSFP	MHSFP	18 Residential I [Forensic]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSFP	MHSFP	19 Residential II	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSFP	MHSFP	19 Residential II [Forensic]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHSFP	MHSFP	19 Residential II [PIL]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -		\$ -

AMH	MHSFP	MHSFP	19 Residential II [STGC]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	20 Residential III	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	20 Residential III [Forensic]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	21 Residential IV	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	21 Residential IV [Forensic]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	22 Respite Services	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	24 Inpatient Detoxification	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	25 Supported Employment	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	26 Supportive Housing/Living	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	27 TASC	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	28 Incidental Expenses	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	29 Aftercare (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	30 Information and Referral	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	32 Outpatient Detoxification	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	35 Outpatient (Group)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	36 R&B with Sup. I	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	37 R&B with Sup. II	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	37 R&B with Sup. II [PIL]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	37 R&B with Sup. II [STGC]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	37 R&B with Sup. II [STGC - B]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	37 R&B with Sup. II [STGC - L]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	37 R&B with Sup. II [STGC - N]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	37 R&B with Sup. II [OTPR]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	38 R&B with Sup. III	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	39 Short-term Residential	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	40 MH Clubhouse	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	42 Intervention (Group)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	42 Intervention (Group) [FSPT]	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	43 Aftercare (Group)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	44 Comprehensive Community Service Team (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	45 Comprehensive Community Service Team (Group)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	46 Recovery Support (Indiv.)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	47 Recovery Support (Group)	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	48 Prevention – Indicated	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	49 Prevention – Selective	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	50 Prevention – Universal Direct	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	51 Prevention – Universal Indirect	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	52 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	B1 Network Eval. & Dvlpmt.	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSFP	MHSFP	B3 Cost Reimbursement	N/A		20.00		20.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MHSFP	MHSFP								\$ -	\$ -	\$ -	\$ -

Sunrise / Sunset Beds													
AMH	MHSUN	MHSUN	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSUN	MHSUN	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSUN	MHSUN	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSUN	MHSUN	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSUN	MHSUN	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSUN	MHSUN	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSUN	MHSUN	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSUN	MHSUN	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSUN	MHSUN	19 Residential II [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSUN	MHSUN	19 Residential II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSUN	MHSUN	19 Residential II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSUN	MHSUN	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSUN	MHSUN	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSUN	MHSUN	38 R&B with Sup. III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHSUN	MHSUN	52 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -

TOTAL	MHSUN	MHSUN							\$ -	\$ -	\$ -	\$ -	\$ -
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Transitional Beds for Mental Health Institution

AMH	MHTMH	MHTMH	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTMH	MHTMH	18 Residential I [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTMH	MHTMH	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTMH	MHTMH	19 Residential II [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTMH	MHTMH	19 Residential II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTMH	MHTMH	19 Residential II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTMH	MHTMH	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTMH	MHTMH	20 Residential III [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTMH	MHTMH	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTMH	MHTMH	21 Residential IV [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTMH	MHTMH	36 R&B with Sup. I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTMH	MHTMH	37 R&B with Sup. II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTMH	MHTMH	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTMH	MHTMH	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTMH	MHTMH	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTMH	MHTMH	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTMH	MHTMH	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTMH	MHTMH	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTMH	MHTMH	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTMH	MHTMH	38 R&B with Sup. III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTMH	MHTMH	52 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTMH	MHTMH	B6 Provider Proviso Projects	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTMH	MHTMH	B6 Provider Proviso Projects [Transitional Beds]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MHTMH	MHTMH								\$ -	\$ -	\$ -	\$ -

Transition Vouchers

AMH	MHTRV	MHTRV	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTRV	MHTRV	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTRV	MHTRV	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTRV	MHTRV	05 Day Care	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTRV	MHTRV	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTRV	MHTRV	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTRV	MHTRV	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTRV	MHTRV	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTRV	MHTRV	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTRV	MHTRV	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTRV	MHTRV	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTRV	MHTRV	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTRV	MHTRV	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTRV	MHTRV	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTRV	MHTRV	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTRV	MHTRV	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTRV	MHTRV	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHTRV	MHTRV	52 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MHTRV	MHTRV								\$ -	\$ -	\$ -	\$ -

Uncontracted - MHTRV

AMH	MHTRV	MHTRV	28 Incidental Expenses [Uncontracted]			500.00		500.00	1.00	\$ 500.00	\$ -	\$ 500.00	\$ -
TOTAL	MHTRV	MHTRV								\$ 500.00	\$ -	\$ 500.00	\$ -
TOTAL MHTRV													\$ -

AVAILABILITY SERVICES

AMH	MHARP-A	MHARP-A	03 Crisis Stabilization	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MHARP-A	MHARP-A								\$ -	\$ -	\$ -	\$ -

RESIDENTIAL SERVICES

AMH	MHARP-A	MHARP-A	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	18 Residential I [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	19 Residential II [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	19 Residential II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	19 Residential II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	20 Residential III [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	21 Residential IV [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	36 R&B with Sup. I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	37 R&B with Sup. II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	38 R&B with Sup. III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	39 Short-term Residential	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
NON-RESIDENTIAL SERVICES													
AMH	MHARP-A	MHARP-A	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	05 Day Care	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	09 Inpatient	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	43 Aftercare (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
NON PERSON SPECIFIC SERVICES													
AMH	MHARP-A	MHARP-A	07 Drop-In/Self Help Ctr.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	40 MH Clubhouse	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	C0 Other Bundled Projects	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	A0 Forensic Multidisciplinary Team	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	A3 Central Receiving System	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	A4 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHARP-A	MHARP-A	A6 Self-Directed Care	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -

AMH	MHARP-A	MHARP-A	A8 Local Diversion Forensic Project	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHARP-A	MHARP-A	B4 CAT Team	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHARP-A	MHARP-A	B5 FACT Team	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHARP-A	MHARP-A	B7 Wraparound	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHARP-A	MHARP-A								\$ -	\$ -	\$ -		\$ -

FIXED RATE - MHARP-A

AMH	MHARP-A	MHARP-A	C0 Other Bundled Projects [Fixed Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHARP-A			N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHARP-A	MHARP-A				\$ -				\$ -	\$ -	\$ -		\$ -
TOTAL MHARP-A														\$ -

988 Implementation Fed Discretionary Grant

AMH	MH98G	MH98G	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH98G	MH98G	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH98G	MH98G	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH98G	MH98G	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH98G	MH98G	50 Prevention – Universal Direct	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH98G	MH98G	51 Prevention – Universal Indirect	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH98G	MH98G	A7 Federal Project Grant	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH98G	MH98G	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH98G	MH98G	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MH98G	MH98G								\$ -	\$ -	\$ -		\$ -

988 Implementation

AMH	MH988	MH988	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH988	MH988	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH988	MH988	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH988	MH988	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH988	MH988	50 Prevention – Universal Direct	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH988	MH988	51 Prevention – Universal Indirect	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH988	MH988	A7 Federal Project Grant	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH988	MH988	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH988	MH988	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MH988	MH988								\$ -	\$ -	\$ -		\$ -

Here Tomorrow Outpatient MH Services

AMH	MHHTO	MHHTO	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHHTO	MHHTO	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHHTO	MHHTO	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHHTO	MHHTO	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHHTO	MHHTO	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHHTO	MHHTO	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHHTO	MHHTO	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHHTO	MHHTO	48 Prevention – Indicated	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHHTO	MHHTO	49 Prevention – Selective	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHHTO	MHHTO	50 Prevention – Universal Direct	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHHTO	MHHTO	51 Prevention – Universal Indirect	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHHTO	MHHTO	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHHTO	MHHTO	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHHTO	MHHTO								\$ -	\$ -	\$ -		\$ -

FIXED RATE - MHHTO

AMH	MHHTO	MHHTO	B6 Provider Proviso Projects [Fixed Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MHHTO			N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHHTO	MHHTO				\$ -				\$ -	\$ -	\$ -		\$ -
TOTAL MHHTO														\$ -

ME BSCA Early Intervention SVC-Psychotic Disorders													
AMH	MH26B	MH26B	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MH26B	MH26B								\$ -	\$ -	\$ -	\$ -
FIXED RATE - MH26B													
AMH	MH26B	MH26B	C0 Other Bundled Projects [Fixed Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH26B	MH26B		N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MH26B	MH26B				\$ -				\$ -	\$ -	\$ -	\$ -
TOTAL MH26B													\$ -

ME MH BSCA 988 Suicide and Crisis Lifeline													
AMH	MHCBS	MHCBS	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MHCBS	MHCBS								\$ -	\$ -	\$ -	\$ -
FIXED RATE - MHCBS													
AMH	MHCBS	MHCBS	C0 Other Bundled Projects [Fixed Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MHCBS	MHCBS		N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MHCBS	MHCBS				\$ -				\$ -	\$ -	\$ -	\$ -
TOTAL MHCBS													\$ -

STEWART-MARCHMAN BEHAVIORAL HEALTHCARE													
AMH	MH011	MH011	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	05 Day Care	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	07 Drop-In/Self Help Ctr.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	13 Medication-Assisted Tx;	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	52 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	B5 FACT Team	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	B6 Provider Proviso Projects	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH011	MH011	B7 Wraparound	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MH011	MH011				\$ -				\$ -	\$ -	\$ -	\$ -

LIFESTREAM CENTRAL RECEIVING SYSTEM-CITRUS COUNTY													
AMH	MH035	MH035	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH035	MH035	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH035	MH035	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH035	MH035	03 Crisis Stabilization	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH	MH035	MH035	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -

Adult Mental Health

AMH	MH035	MH035	09 Inpatient	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	18 Residential I [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	19 Residential II [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	19 Residential II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	19 Residential II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	20 Residential III [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	21 Residential IV [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	24 Inpatient Detoxification	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	30 Information and Referral [FSPT]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	32 Outpatient Detoxification	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	36 R&B with Sup. I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	37 R&B with Sup. II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	38 R&B with Sup. III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH035	MH035	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MH035	MH035								\$ -	\$ -	\$ -		\$ -

ME MH Academy at Glengary Workforce Jobs

AMH	MH100	MH100	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MH100	MH100								\$ -	\$ -	\$ -		\$ -
FIXED RATE - MH100														
AMH	MH100	MH100	C0 Other Bundled Projects [Fixed Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH100			N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MH100	MH100								\$ -	\$ -	\$ -		\$ -
TOTAL MH100														\$ -

Marion County Law Enforcement Co-Responder Program

AMH	MH069	MH069	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH069	MH069	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH069	MH069	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH069	MH069	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH069	MH069	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH069	MH069	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH069	MH069	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH069	MH069	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MH069	MH069			0					\$ -	\$ -	\$ -	0	0
FIXED RATE - MH069														
AMH	MH069	MH069	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH069	MH069	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

Adult Mental Health

AMH	MH069	MH069	B7 Wraparound	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH069	MH069	C0 Other Bundled Projects (Fixed Rate)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MH069	MH069				\$ -				\$ -	\$ -	\$ -		\$ -
TOTAL MH069														\$ -

ME NW Behavioral Health Services - Training Trauma Now

AMH	MH048	MH048	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH048	MH048	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH048	MH048	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH048	MH048	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH048	MH048	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH048	MH048	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH048	MH048	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH048	MH048	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH048	MH048	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH048	MH048	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH048	MH048	43 Aftercare (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH048	MH048	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH048	MH048	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MH048	MH048				\$ -				\$ -	\$ -	\$ -	\$ -	\$ -

FIXED RATE - MH100

AMH	MH048	MH048	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH	MH048	MH048	B6 Provider Proviso Projects	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MH048	MH048				\$ -				\$ -	\$ -	\$ -		\$ -
TOTAL MH048														\$ -

Summary	
Total Payment Approved	\$ -

2023-24 SAMH Monthly Expenditure Report

Provider Name:	Provider Name, Inc.
Contract #:	ME0XX
Month:	July
Year:	2023
Program	2- Adult Substance Abuse
Months Completed	1

State Program Component (SPC) Grouping	Parent Other Cost Accumulators (OCA)	Other Cost Accumulators (OCA)	Covered Service/Project Code	Units to be Paid this Month	Total Contract Amount	Total YTD Number of Units	Total YTD Less Unit Adjustments/Third Party Unit Payments (Enter as a positive #)	Total LSF YTD Units Produced	Unit Rate	Total YTD earned	Total YTD paid	Total YTD earned, but not paid	Prorata	Total Payment Due
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AVAILABILITY SERVICES

ASA	MSA00	MSA21	24 Inpatient Detoxification	N/A	-	0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSA00	MSA21			-					\$ -	\$ -	\$ -	\$ -	\$ -

RESIDENTIAL SERVICES

ASA	MSA00	MSA03	18 Residential I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA03	18 Residential I [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA03	19 Residential II	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA03	19 Residential II [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA03	19 Residential II [PIL]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA03	19 Residential II [STGC]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA03	20 Residential III	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA03	20 Residential III [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA03	21 Residential IV	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA03	21 Residential IV [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA03	36 R&B with Sup. I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA03	37 R&B with Sup. II	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA03	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA03	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA03	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA03	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA03	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA03	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA03	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA03	38 R&B with Sup. III	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -

NON-RESIDENTIAL SERVICES

ASA	MSA00	MSA11	01 Assessment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA11	02 Case Management	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA11	02 Case Management [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA21	04 Crisis Support/Emergency	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA11	05 Day Care	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA11	06 Day Treatment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA11	08 In-Home & Onsite	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA11	11 Intervention (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA11	12 Medical Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA11	13 Medication-Assisted Tx;	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA11	14 Outpatient (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA11	22 Respite Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA11	25 Supported Employment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA11	26 Supportive Housing/Living	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA11	27 TASC	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSA00	MSA11	28 Incidental Expenses	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -

Adult Substance Abuse

ASA	MSA00	MSA11	29 Aftercare (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA00	MSA21	32 Outpatient Detoxification	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA00	MSA11	35 Outpatient (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA00	MSA11	42 Intervention (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA00	MSA11	43 Aftercare (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA00	MSA11	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA00	MSA11	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA00	MSA11	46 Recovery Support (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA00	MSA11	47 Recovery Support (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA00	MSA11	52 Care Coordination	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -

NON PERSON SPECIFIC SERVICES

ASA	MSA00	MSA11	15 Outreach	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA00	MSA11	30 Information and Referral	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA00	MSA11	A2 FIT Team	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA00	MSA11	A3 Central Receiving System	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA00	MSA11	A4 Care Coordination	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA00	MSA11	A8 Local Diversion Forensic Project	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA00	MSA11	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA00	MSA11	B3 Cost Reimbursement	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA00	MSA11	B7 Wraparound	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA00	MSA11	C0 Other Bundled Projects	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MSA00	MSA00							\$ -	\$ -	\$ -	\$ -	\$ -

FIXED RATE - MSA11

ASA	MSA00	MSA11	C0 Other Bundled Projects (Fixed Rate)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA00	MSA11		N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MSA00	MSA00							\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MSA00									\$ -	\$ -	\$ -	\$ -	\$ -

SUBSTANCE ABUSE SERVICES SAPT SUP 2

ASA	MSARP-A	MSARP-A	24 Inpatient Detoxification	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MSARP-A	MSARP-A							\$ -	\$ -	\$ -	\$ -	\$ -

SUBSTANCE ABUSE SERVICES SAPT SUP 2

ASA	MSARP-A	MSARP-A	01 Assessment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	02 Case Management	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	03 Crisis Stabilization	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	04 Crisis Support/Emergency	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	05 Day Care	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	06 Day Treatment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	08 In-Home & Onsite	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	09 Inpatient	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	11 Intervention (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	12 Medical Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	13 Medication-Assisted Tx;	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	14 Outpatient (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	15 Outreach	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	18 Residential I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	19 Residential II	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	20 Residential III	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	21 Residential IV	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	22 Respite Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	25 Supported Employment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	26 Supportive Housing/Living	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	27 TASC	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	28 Incidental Expenses	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	29 Aftercare (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	30 Information and Referral	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -

Adult Substance Abuse

ASA	MSARP-A	MSARP-A	32 Outpatient Detoxification	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	35 Outpatient (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	36 R&B with Sup. I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	37 R&B with Sup. II	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	38 R&B with Sup. III	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	39 Short-term Residential	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	42 Intervention (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	43 Aftercare (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	46 Recovery Support (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	47 Recovery Support (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	A3 Central Receiving System	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	A4 Care Coordination	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	A8 Local Diversion Forensic Project	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	B3 Cost Reimbursement	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	B7 Wraparound	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	C0 Other Bundled Projects	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A	MSARP-A	A2 FIT Team	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MSARP-A	MSARP-A				-			\$ -	\$ -	\$ -	\$ -	\$ -
FIXED RATE - MSARP-C													
ASA	MSARP-A	MSARP-A	C0 Other Bundled Projects (Fixed Rate)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSARP-A			N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MSARP-A	MSARP-A				\$ -			\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MSARP-A						-							\$ -

AVAILABILITY SERVICES													
ASA	MSCOM-A	MS21S-A	24 Inpatient Detoxification	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MSCOM-A	MS21S-A				-			\$ -	\$ -	\$ -	\$ -	\$ -
RESIDENTIAL SERVICES													
ASA	MSCOM-A	MS03S-A	18 Residential I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS03S-A	18 Residential I [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS03S-A	19 Residential II	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS03S-A	19 Residential II [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS03S-A	19 Residential II [PIL]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS03S-A	19 Residential II [STGC]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS03S-A	20 Residential III	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS03S-A	20 Residential III [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS03S-A	21 Residential IV	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS03S-A	21 Residential IV [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS03S-A	36 R&B with Sup. I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS03S-A	37 R&B with Sup. II	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS03S-A	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS03S-A	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS03S-A	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS03S-A	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS03S-A	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS03S-A	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS03S-A	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS03S-A	38 R&B with Sup. III	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -

ASA	MSCOM-A	MS11S-A	01 Assessment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	02 Case Management	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	02 Case Management [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS21S-A	04 Crisis Support/Emergency	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	05 Day Care	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	06 Day Treatment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	08 In-Home & Onsite	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	11 Intervention (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	12 Medical Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	13 Medication-Assisted Tx;	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	14 Outpatient (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	22 Respite Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	25 Supported Employment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	26 Supportive Housing/Living	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	27 TASC	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	28 Incidental Expenses	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	29 Aftercare (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS21S-A	32 Outpatient Detoxification	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	35 Outpatient (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	42 Intervention (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	43 Aftercare (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	46 Recovery Support (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	47 Recovery Support (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
NON PERSON SPECIFIC SERVICES													
ASA	MSCOM-A	MS11S-A	15 Outreach	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	30 Information and Referral	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	B3 Cost Reimbursement	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	A2 FIT Team	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	A3 Central Receiving System	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	A4 Care Coordination	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	A8 Local Diversion Forensic Project	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	B7 Wraparound	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A	C0 Other Bundled Projects	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MSCOM-A	MSCOM-A							\$ -	\$ -	\$ -	\$ -	\$ -
FIXED RATE - MSA11													
ASA	MSCOM-A	MS11S-A	C0 Other Bundled Projects [Fixed Rate]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCOM-A	MS11S-A		N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MSCOM-A	MSCOM-A							\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MSCOM-A													
\$ -													
HIV SERVICES													
ASA	MSA23	MSA23	02 Case Management	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA23	MSA23	02 Case Management [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA23	MSA23	11 Intervention (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA23	MSA23	12 Medical Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA23	MSA23	14 Outpatient (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA23	MSA23	52 Care Coordination	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA23	MSA23	53 HIV Early Intervention Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA23	MSA23	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA23	MSA23	B3 Cost Reimbursement	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA23	MSA23	B7 Wraparound	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSA23	MSA23	C0 Other Bundled Projects	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MSA23	MSA23							\$ -	\$ -	\$ -	\$ -	\$ -

PREVENTION SERVICES												
ASA	MSA25	MSA25	48 Prevention – Indicated	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSA25	MSA25	49 Prevention – Selective	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSA25	MSA25	50 Prevention – Universal Direct	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSA25	MSA25	51 Prevention – Universal Indirect	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSA25	MSA25	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MSA25	MSA25							\$ -	\$ -	\$ -	\$ -

St. Johns County Sheriff's Office-Detox Program												
ASA	MS907	MS907	01 Assessment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MS907	MS907	04 Crisis Support/Emergency	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MS907	MS907	11 Intervention (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MS907	MS907	13 Medication-Assisted Tx;	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MS907	MS907	14 Outpatient (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MS907	MS907	18 Residential I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MS907	MS907	18 Residential I [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MS907	MS907	24 Inpatient Detoxification	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MS907	MS907	32 Outpatient Detoxification	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MS907	MS907	35 Outpatient (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MS907	MS907	52 Care Coordination	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MS907	MS907							\$ -	\$ -	\$ -	\$ -

STATE FUNDED FEDERAL EXCLUDED SERVICES												
ASA	MSSFP	MSSFP	01 Assessment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	02 Case Management	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	02 Case Management [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	04 Crisis Support/Emergency	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	05 Day Care	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	06 Day Treatment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	08 In-Home & Onsite	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	11 Intervention (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	12 Medical Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	13 Medication-Assisted Tx;	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	14 Outpatient (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	15 Outreach	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	18 Residential I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	18 Residential I [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	19 Residential II	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	19 Residential II [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	19 Residential II [PIL]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	19 Residential II [STGC]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	20 Residential III	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	20 Residential III [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	21 Residential IV	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	21 Residential IV [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	22 Respite Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	24 Inpatient Detoxification	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	25 Supported Employment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	26 Supportive Housing/Living	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	27 TASC	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	28 Incidental Expenses	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	29 Aftercare (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	30 Information and Referral	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	32 Outpatient Detoxification	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	35 Outpatient (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -
ASA	MSSFP	MSSFP	36 R&B with Sup. I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -

Adult Substance Abuse

ASA	MSSFP	MSSFP	37 R&B with Sup. II	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSFP	MSSFP	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSFP	MSSFP	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSFP	MSSFP	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSFP	MSSFP	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSFP	MSSFP	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSFP	MSSFP	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSFP	MSSFP	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSFP	MSSFP	38 R&B with Sup. III	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSFP	MSSFP	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSFP	MSSFP	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSFP	MSSFP	46 Recovery Support (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSFP	MSSFP	47 Recovery Support (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSFP	MSSFP	48 Prevention – Indicated	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSFP	MSSFP	49 Prevention – Selective	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSFP	MSSFP	50 Prevention – Universal Direct	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSFP	MSSFP	51 Prevention – Universal Indirect	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSFP	MSSFP	52 Care Coordination	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSSFP	MSSFP							\$ -	\$ -	\$ -	\$ -		\$ -

State Opioid Response Disc - Rec Comm Org - Year 4

ASA	MSRC4	MSRC4	12 Medical Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSRC4	MSRC4	13 Medication-Assisted Tx;	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSRC4	MSRC4	A7 Federal Project Grant [MAT - Sublocade]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSRC4	MSRC4	15 Outreach	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSRC4	MSRC4	28 Incidental Expenses	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSRC4	MSRC4	30 Information and Referral	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSRC4	MSRC4	46 Recovery Support (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSRC4	MSRC4	47 Recovery Support (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSRC4	MSRC4	B1 Network Eval. & Dvlpmnt.	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSRC4	MSRC4	B3 Cost Reimbursement	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSRC4	MSRC4							\$ -	\$ -	\$ -	\$ -		\$ -

FIXED RATE - MSRC4

ASA	MSRC4	MSRC4	A7 Federal Project Grant	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSRC4			N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSRC4	MSRC4							\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL MSRC4														\$ -

State Opioid Response SVCS-MAT - Year 4

ASA	MSSM4	MSSM4	01 Assessment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	02 Case Management	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	02 Case Management [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	04 Crisis Support/Emergency	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	05 Day Care	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	06 Day Treatment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	08 In-Home & Onsite	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	11 Intervention (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	12 Medical Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	13 Medication-Assisted Tx;	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	A7 Federal Project Grant [MAT - Sublocade]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	14 Outpatient (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	15 Outreach	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	18 Residential I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	18 Residential I [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	19 Residential II	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	19 Residential II [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	19 Residential II [PIL]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	19 Residential II [STGC]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -

Adult Substance Abuse

ASA	MSSM4	MSSM4	22 Respite Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	24 Inpatient Detoxification	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	25 Supported Employment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	26 Supportive Housing/Living	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	28 Incidental Expenses	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	29 Aftercare (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	30 Information and Referral	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	32 Outpatient Detoxification	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	35 Outpatient (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	36 R&B with Sup. I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	37 R&B with Sup. II	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	42 Intervention (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	43 Aftercare (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	46 Recovery Support (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	47 Recovery Support (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4	MSSM4	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSSM4	MSSM4							\$ -	\$ -	\$ -	\$ -		\$ -
FIXED RATE - MSSM4														
ASA	MSSM4	MSSM4	A7 Federal Project Grant	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM4			N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSSM4	MSSM4							\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL MSSM4														\$ -

PREGNANT WOMEN AND THEIR AFFECTED FAMILIES														
ASA	MS081	MS081	01 Assessment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS081	MS081	02 Case Management	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS081	MS081	02 Case Management [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS081	MS081	04 Crisis Support/Emergency	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS081	MS081	05 Day Care	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS081	MS081	06 Day Treatment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS081	MS081	08 In-Home & Onsite	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS081	MS081	11 Intervention (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS081	MS081	12 Medical Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS081	MS081	13 Medication-Assisted Tx;	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS081	MS081	14 Outpatient (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS081	MS081	15 Outreach	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS081	MS081	18 Residential I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS081	MS081	18 Residential I [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS081	MS081	19 Residential II	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS081	MS081	19 Residential II [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS081	MS081	19 Residential II [STGC]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS081	MS081	20 Residential III	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS081	MS081	20 Residential III [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS081	MS081	21 Residential IV	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS081	MS081	21 Residential IV [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS081	MS081	22 Respite Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS081	MS081	24 Inpatient Detoxification	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS081	MS081	25 Supported Employment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS081	MS081	26 Supportive Housing/Living	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -

Adult Substance Abuse

ASA	MS081	MS081	27 TASC	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS081	MS081	28 Incidental Expenses	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS081	MS081	29 Aftercare (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS081	MS081	30 Information and Referral	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS081	MS081	32 Outpatient Detoxification	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS081	MS081	35 Outpatient (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS081	MS081	36 R&B with Sup. I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS081	MS081	37 R&B with Sup. II	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS081	MS081	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS081	MS081	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS081	MS081	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS081	MS081	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS081	MS081	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS081	MS081	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS081	MS081	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS081	MS081	38 R&B with Sup. III	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS081	MS081	42 Intervention (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS081	MS081	43 Aftercare (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS081	MS081	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS081	MS081	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS081	MS081	46 Recovery Support (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS081	MS081	47 Recovery Support (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS081	MS081	52 Care Coordination	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MS081	MS081							\$ -	\$ -	\$ -	\$ -	\$ -

FAMILY INTENSIVE TREATMENT (FIT)

ASA	MS091	MS091	01 Assessment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	02 Case Management	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	02 Case Management [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	03 Crisis Stabilization	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	04 Crisis Support/Emergency	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	06 Day Treatment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	08 In-Home & Onsite	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	11 Intervention (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	12 Medical Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	13 Medication-Assisted Tx;	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	14 Outpatient (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	15 Outreach	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	18 Residential I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	18 Residential I [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	19 Residential II	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	19 Residential II [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	19 Residential II [PIL]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	19 Residential II [STGC]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	20 Residential III	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	20 Residential III [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	21 Residential IV	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	21 Residential IV [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	22 Respite Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	24 Inpatient Detoxification	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	25 Supported Employment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	26 Supportive Housing/Living	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	28 Incidental Expenses	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	29 Aftercare (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	30 Information and Referral	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	32 Outpatient Detoxification	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	35 Outpatient (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	36 R&B with Sup. I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091	MS091	37 R&B with Sup. II	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -

Adult Substance Abuse

ASA	MS091	MS091	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091	MS091	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091	MS091	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091	MS091	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091	MS091	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091	MS091	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091	MS091	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091	MS091	38 R&B with Sup. III	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091	MS091	42 Intervention (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091	MS091	43 Aftercare (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091	MS091	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091	MS091	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091	MS091	46 Recovery Support (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091	MS091	47 Recovery Support (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091	MS091	52 Care Coordination	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MS091	MS091							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FIXED RATE - MS091

ASA	MS091	MS091	A2 FIT Team	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091	MS091		N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MS091	MS091							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL MS091

FAMILY INTENSIVE TREATMENT (FIT) EXPANSION

ASA	MS091-X	MS091-X	01 Assessment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	02 Case Management	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	03 Crisis Stabilization	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	02 Case Management [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	04 Crisis Support/Emergency	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	06 Day Treatment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	08 In-Home & Onsite	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	11 Intervention (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	12 Medical Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	13 Medication-Assisted Tx;	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	14 Outpatient (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	15 Outreach	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	18 Residential I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	18 Residential I [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	19 Residential II	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	19 Residential II [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	19 Residential II [PIL]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	19 Residential II [STGC]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	20 Residential III	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	20 Residential III [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	21 Residential IV	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	21 Residential IV [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	22 Respite Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	24 Inpatient Detoxification	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	25 Supported Employment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	26 Supportive Housing/Living	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	28 Incidental Expenses	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	29 Aftercare (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	30 Information and Referral	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	32 Outpatient Detoxification	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	35 Outpatient (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	36 R&B with Sup. I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	37 R&B with Sup. II	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS091-X	MS091-X	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -

Adult Substance Abuse

ASA	MS091-X	MS091-X	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091-X	MS091-X	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091-X	MS091-X	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091-X	MS091-X	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091-X	MS091-X	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091-X	MS091-X	38 R&B with Sup. III	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091-X	MS091-X	42 Intervention (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091-X	MS091-X	43 Aftercare (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091-X	MS091-X	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091-X	MS091-X	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091-X	MS091-X	46 Recovery Support (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091-X	MS091-X	47 Recovery Support (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091-X	MS091-X	52 Care Coordination	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MS091-X	MS091-X				-			\$ -	\$ -	\$ -	\$ -	\$ -

FIXED RATE - MS091-X

ASA	MS091-X	MS091-X	A2 FIT Team [Expansion]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS091-X	MS091-X		N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MS091-X	MS091-X				-			\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL MS091-X

Gateway Community Services-Saving Lives Project

ASA	MS916	MS916	01 Assessment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS916	MS916	04 Crisis Support/Emergency	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS916	MS916	08 In-Home & Onsite	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS916	MS916	11 Intervention (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS916	MS916	12 Medical Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS916	MS916	13 Medication-Assisted Tx;	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS916	MS916	14 Outpatient (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS916	MS916	15 Outreach	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS916	MS916	18 Residential I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS916	MS916	18 Residential I [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS916	MS916	19 Residential II	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS916	MS916	19 Residential II [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS916	MS916	19 Residential II [PIL]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS916	MS916	19 Residential II [STGC]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS916	MS916	20 Residential III	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS916	MS916	20 Residential III [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS916	MS916	21 Residential IV	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS916	MS916	21 Residential IV [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS916	MS916	29 Aftercare (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS916	MS916	35 Outpatient (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS916	MS916	38 R&B with Sup. III	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS916	MS916	46 Recovery Support (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MS916	MS916				-			\$ -	\$ -	\$ -	\$ -	\$ -

St. Johns Epic Recovery Center-Women's Residential Bed

ASA	MS918	MS918	18 Residential I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS918	MS918	B6 Provider Proviso Projects	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MS918	MS918				-			\$ -	\$ -	\$ -	\$ -	\$ -

McKinsey Settlement - SA SERVICES

ASA	MS925-A	MS925-A	01 Assessment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	02 Case Management	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	02 Case Management [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	03 Crisis Stabilization	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	04 Crisis Support/Emergency	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	05 Day Care	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -

Adult Substance Abuse

ASA	MS925-A	MS925-A	06 Day Treatment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	08 In-Home & Onsite	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	09 Inpatient	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	11 Intervention (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	12 Medical Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	13 Medication-Assisted Tx;	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	14 Outpatient (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	15 Outreach	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	18 Residential I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	18 Residential I [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	19 Residential II	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	19 Residential II [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	19 Residential II [PIL]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	19 Residential II [STGC]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	20 Residential III	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	20 Residential III [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	21 Residential IV	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	21 Residential IV [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	22 Respite Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	24 Inpatient Detoxification	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	25 Supported Employment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	26 Supportive Housing/Living	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	27 TASC	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	28 Incidental Expenses	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	29 Aftercare (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	30 Information and Referral	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	32 Outpatient Detoxification	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	35 Outpatient (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	36 R&B with Sup. I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	37 R&B with Sup. II	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	38 R&B with Sup. III	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	39 Short-term Residential	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	42 Intervention (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	43 Aftercare (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	46 Recovery Support (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	47 Recovery Support (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	A4 Care Coordination	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	A8 Local Diversion Forensic Project	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	B3 Cost Reimbursement	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS925-A	MS925-A	B7 Wraparound	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MS925-A	MS925-A							\$ -	\$ -	\$ -	\$ -	\$ -

CARE COORDINATION DIRECT CLIENT SERVICES													
ASA	MSACN	MSACN	01 Assessment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSACN	MSACN	02 Case Management	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSACN	MSACN	02 Case Management [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSACN	MSACN	04 Crisis Support/Emergency	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSACN	MSACN	08 In-Home & Onsite	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSACN	MSACN	11 Intervention (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -

Adult Substance Abuse

ASA	MSACN	MSACN	15 Outreach	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSACN	MSACN	26 Supportive Housing/Living	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSACN	MSACN	28 Incidental Expenses	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSACN	MSACN	42 Intervention (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSACN	MSACN	46 Recovery Support (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSACN	MSACN	47 Recovery Support (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSACN	MSACN	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSACN	MSACN							\$ -	\$ -	\$ -	\$ -		\$ -

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

ASA	MSATB	MSATB	01 Assessment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	02 Case Management	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	02 Case Management [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	04 Crisis Support/Emergency	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	05 Day Care	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	06 Day Treatment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	08 In-Home & Onsite	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	11 Intervention (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	14 Outpatient (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	15 Outreach	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	18 Residential I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	18 Residential I [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	19 Residential II	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	19 Residential II [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	19 Residential II [PIL]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	19 Residential II [STGC]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	20 Residential III	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	20 Residential III [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	21 Residential IV	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	21 Residential IV [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	22 Respite Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	25 Supported Employment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	26 Supportive Housing/Living	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	28 Incidental Expenses	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	29 Aftercare (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	35 Outpatient (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	36 R&B with Sup. I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	37 R&B with Sup. II	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	38 R&B with Sup. III	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	42 Intervention (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	43 Aftercare (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	46 Recovery Support (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSATB	MSATB	47 Recovery Support (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSATB	MSATB							\$ -	\$ -	\$ -	\$ -		\$ -

PRIMARY PREVENTION SAPT SUP2

ASA	MS252-A	MS252-A	48 Prevention – Indicated	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS252-A	MS252-A	49 Prevention – Selective	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS252-A	MS252-A	50 Prevention – Universal Direct	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -

Adult Substance Abuse

ASA	MS252-A	MS252-A	51 Prevention – Universal Indirect	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS252-A	MS252-A	A8 Local Diversion Forensic Project	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS252-A	MS252-A	B1 Network Eval. & Dvlpmt.	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS252-A	MS252-A	B3 Cost Reimbursement	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MS252-A	MS252-A			-			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FIXED RATE - MS252-A													
ASA	MS252-A	MS252-A	C0 Other Bundled Projects	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS252-A			N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MS252-A	MS252-A			-			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MS252-A					-			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

PRIMARY PREVENTION SAPT SUP1													
ASA	MS25S-A	MS25S-A	48 Prevention – Indicated	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS25S-A	MS25S-A	49 Prevention – Selective	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS25S-A	MS25S-A	50 Prevention – Universal Direct	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS25S-A	MS25S-A	51 Prevention – Universal Indirect	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS25S-A	MS25S-A	A8 Local Diversion Forensic Project	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS25S-A	MS25S-A	B1 Network Eval. & Dvlpmt.	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS25S-A	MS25S-A	B3 Cost Reimbursement	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MS25S-A	MS25S-A			-			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FIXED RATE - MS25S-A													
ASA	MS25S-A	MS25S-A	C0 Other Bundled Projects	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MS25S-A			N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MS25S-A	MS25S-A			-			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MS25S-A					-			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

COMMUNITY BASED SERVICES													
ASA	MSCBS	MSCBS	01 Assessment	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	02 Case Management	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	02 Case Management [Forensic]	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	04 Crisis Support/Emergency	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	05 Day Care	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	06 Day Treatment	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	08 In-Home & Onsite	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	11 Intervention (Indiv.)	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	12 Medical Services	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	13 Medication-Assisted Tx;	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	14 Outpatient (Indiv.)	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	15 Outreach	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	18 Residential I	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	18 Residential I [Forensic]	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	19 Residential II	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	19 Residential II [Forensic]	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	19 Residential II [PIL]	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	19 Residential II [STGC]	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	20 Residential III	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	20 Residential III [Forensic]	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	21 Residential IV	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	21 Residential IV [Forensic]	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	22 Respite Services	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	24 Inpatient Detoxification	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	25 Supported Employment	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	26 Supportive Housing/Living	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	27 TASC	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	28 Incidental Expenses	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	29 Aftercare (Indiv.)	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCBS	MSCBS	30 Information and Referral	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Adult Substance Abuse

ASA	MSCBS	MSCBS	32 Outpatient Detoxification	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCBS	MSCBS	35 Outpatient (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCBS	MSCBS	36 R&B with Sup. I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCBS	MSCBS	37 R&B with Sup. II	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCBS	MSCBS	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCBS	MSCBS	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCBS	MSCBS	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCBS	MSCBS	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCBS	MSCBS	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCBS	MSCBS	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCBS	MSCBS	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCBS	MSCBS	38 R&B with Sup. III	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCBS	MSCBS	42 Intervention (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCBS	MSCBS	43 Aftercare (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCBS	MSCBS	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCBS	MSCBS	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCBS	MSCBS	46 Recovery Support (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCBS	MSCBS	47 Recovery Support (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCBS	MSCBS	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCBS	MSCBS	A0 Forensic Multidisciplinary Team	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCBS	MSCBS	B3 Cost Reimbursement	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCBS	MSCBS	B7 Wraparound	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCBS	MSCBS	52 Care Coordination	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSCBS	MSCBS				-			\$ -	\$ -	\$ -	\$ -		\$ -

FIXED RATE - MSCBS														
ASA	MSCBS	MSCBS	C0 Other Bundled Projects	N/A		-		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCBS			N/A		-		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSCBS	MSCBS				\$ -			\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL MSCBS						-								\$ -

NES/SEN CARE COORDINATION SAPT SUP 1														
ASA	MSCS2	MSCS2	01 Assessment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCS2	MSCS2	02 Case Management	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCS2	MSCS2	02 Case Management [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCS2	MSCS2	04 Crisis Support/Emergency	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCS2	MSCS2	08 In-Home & Onsite	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCS2	MSCS2	11 Intervention (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCS2	MSCS2	15 Outreach	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCS2	MSCS2	26 Supportive Housing/Living	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCS2	MSCS2	28 Incidental Expenses	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCS2	MSCS2	42 Intervention (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCS2	MSCS2	46 Recovery Support (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCS2	MSCS2	47 Recovery Support (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCS2	MSCS2	52 Care Coordination	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCS2	MSCS2	A4 Care Coordination	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCS2	MSCS2	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCS2	MSCS2	B3 Cost Reimbursement	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCS2	MSCS2	B7 Wraparound	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSCS2	MSCS2				-			\$ -	\$ -	\$ -	\$ -		\$ -

NES/SEN CARE COORDINATION SAPT SUP 2														
ASA	MSCS3	MSCS3	01 Assessment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCS3	MSCS3	02 Case Management	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCS3	MSCS3	02 Case Management [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCS3	MSCS3	04 Crisis Support/Emergency	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCS3	MSCS3	08 In-Home & Onsite	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCS3	MSCS3	11 Intervention (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSCS3	MSCS3	15 Outreach	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -

Adult Substance Abuse

ASA	MSCS3	MSCS3	26 Supportive Housing/Living	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCS3	MSCS3	28 Incidental Expenses	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCS3	MSCS3	42 Intervention (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCS3	MSCS3	46 Recovery Support (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCS3	MSCS3	47 Recovery Support (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCS3	MSCS3	52 Care Coordination	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCS3	MSCS3	A4 Care Coordination	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCS3	MSCS3	B1 Network Eval. & Dvlpmnt.	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCS3	MSCS3	B3 Cost Reimbursement	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSCS3	MSCS3	B7 Wraparound	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MSCS3	MSCS3							\$ -	\$ -	\$ -	\$ -	\$ -

SUICIDE PREVENTION SAPT SUP 2

ASA	MSPV2-A	MSPV2-A	11 Intervention (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSPV2-A	MSPV2-A	15 Outreach	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSPV2-A	MSPV2-A	30 Information and Referral [FSPT]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSPV2-A	MSPV2-A	42 Intervention (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSPV2-A	MSPV2-A	48 Prevention – Indicated	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSPV2-A	MSPV2-A	49 Prevention – Selective	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSPV2-A	MSPV2-A	50 Prevention – Universal Direct	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSPV2-A	MSPV2-A	51 Prevention – Universal Indirect	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSPV2-A	MSPV2-A	B1 Network Eval. & Dvlpmnt.	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MSPV2-A	MSPV2-A							\$ -	\$ -	\$ -	\$ -	\$ -

SUICIDE PREVENTION SAPT SUP 1

ASA	MSSPV-A	MSSPV-A	11 Intervention (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSSPV-A	MSSPV-A	15 Outreach	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSSPV-A	MSSPV-A	30 Information and Referral [FSPT]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSSPV-A	MSSPV-A	42 Intervention (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSSPV-A	MSSPV-A	48 Prevention – Indicated	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSSPV-A	MSSPV-A	49 Prevention – Selective	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSSPV-A	MSSPV-A	50 Prevention – Universal Direct	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSSPV-A	MSSPV-A	51 Prevention – Universal Indirect	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSSPV-A	MSSPV-A	B1 Network Eval. & Dvlpmnt.	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MSSPV-A	MSSPV-A							\$ -	\$ -	\$ -	\$ -	\$ -

TRANSITIONAL VOUCHERS SUBSTANCE ABUSE

ASA	MSTRV	MSTRV	01 Assessment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSTRV	MSTRV	02 Case Management	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSTRV	MSTRV	02 Case Management [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSTRV	MSTRV	05 Day Care	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSTRV	MSTRV	06 Day Treatment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSTRV	MSTRV	08 In-Home & Onsite	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSTRV	MSTRV	11 Intervention (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSTRV	MSTRV	12 Medical Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSTRV	MSTRV	13 Medication-Assisted Tx;	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSTRV	MSTRV	14 Outpatient (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSTRV	MSTRV	22 Respite Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSTRV	MSTRV	25 Supported Employment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSTRV	MSTRV	26 Supportive Housing/Living	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSTRV	MSTRV	28 Incidental Expenses	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSTRV	MSTRV	29 Aftercare (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSTRV	MSTRV	32 Outpatient Detoxification	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSTRV	MSTRV	35 Outpatient (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSTRV	MSTRV	43 Aftercare (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSTRV	MSTRV	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSTRV	MSTRV	46 Recovery Support (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -	\$ -

Adult Substance Abuse

ASA	MSTRV	MSTRV	47 Recovery Support (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTRV	MSTRV	52 Care Coordination	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSTRV	MSTRV							\$ -	\$ -	\$ -	\$ -		\$ -

Uncontracted - MSTRV

ASA	MSTRV	MSTRV	28 Incidental Expenses [Uncontracted]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSTRV	MSTRV							\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL MSTRV														\$ -

TRANSITIONAL VOUCHERS SAPT SUP 2

ASA	MSTV2	MSTV2	01 Assessment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTV2	MSTV2	02 Case Management	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTV2	MSTV2	02 Case Management [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTV2	MSTV2	05 Day Care	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTV2	MSTV2	06 Day Treatment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTV2	MSTV2	08 In-Home & Onsite	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTV2	MSTV2	11 Intervention (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTV2	MSTV2	12 Medical Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTV2	MSTV2	13 Medication-Assisted Tx;	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTV2	MSTV2	14 Outpatient (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTV2	MSTV2	22 Respite Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTV2	MSTV2	25 Supported Employment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTV2	MSTV2	26 Supportive Housing/Living	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTV2	MSTV2	28 Incidental Expenses	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTV2	MSTV2	29 Aftercare (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTV2	MSTV2	32 Outpatient Detoxification	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTV2	MSTV2	35 Outpatient (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTV2	MSTV2	43 Aftercare (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTV2	MSTV2	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTV2	MSTV2	46 Recovery Support (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTV2	MSTV2	47 Recovery Support (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTV2	MSTV2	52 Care Coordination	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSTV2	MSTV2							\$ -	\$ -	\$ -	\$ -		\$ -

MSTV2 - UNCONTRACTED

ASA	MSTV2	MSTV2	28 Incidental Expenses [Uncontracted]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSTV2	MSTV2							\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL MSTV2														\$ -

TRANSITIONAL VOUCHERS SAPT SUP 1

ASA	MSTVS	MSTVS	01 Assessment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTVS	MSTVS	02 Case Management	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTVS	MSTVS	02 Case Management [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTVS	MSTVS	05 Day Care	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTVS	MSTVS	06 Day Treatment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTVS	MSTVS	08 In-Home & Onsite	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTVS	MSTVS	11 Intervention (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTVS	MSTVS	12 Medical Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTVS	MSTVS	13 Medication-Assisted Tx;	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTVS	MSTVS	14 Outpatient (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTVS	MSTVS	22 Respite Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTVS	MSTVS	25 Supported Employment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTVS	MSTVS	26 Supportive Housing/Living	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTVS	MSTVS	28 Incidental Expenses	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTVS	MSTVS	29 Aftercare (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTVS	MSTVS	32 Outpatient Detoxification	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTVS	MSTVS	35 Outpatient (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTVS	MSTVS	43 Aftercare (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTVS	MSTVS	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -

Adult Substance Abuse

ASA	MSTVS	MSTVS	46 Recovery Support (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTVS	MSTVS	47 Recovery Support (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTVS	MSTVS	52 Care Coordination	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTVS	MSTVS	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTVS	MSTVS	B2 Transition Voucher	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSTVS	MSTVS	B7 Wraparound	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSTVS	MSTVS				-			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Uncontracted - MSTVS														
ASA	MSTVS	MSTVS	28 Incidental Expenses [Uncontracted]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSTVS	MSTVS							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MSTVS														

ME State Opioid Response Disc - Rec Comm Org - Year 5														
ASA	MSRCS	MSRCS	12 Medical Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSRCS	MSRCS	13 Medication-Assisted Tx;	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSRCS	MSRCS	07 Drop-In/Self Help Ctr.	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSRCS	MSRCS	15 Outreach	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSRCS	MSRCS	28 Incidental Expenses	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSRCS	MSRCS	30 Information and Referral	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSRCS	MSRCS	46 Recovery Support (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSRCS	MSRCS	47 Recovery Support (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSRCS	MSRCS	A7 Federal Project Grant [MAT - Sublocade]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSRCS	MSRCS	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSRCS	MSRCS	B3 Cost Reimbursement	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSRCS	MSRCS				-			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FIXED RATE - MSRCS														
ASA	MSRCS	MSRCS	A7 Federal Project Grant	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSRCS	MSRCS		N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSRCS	MSRCS				\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MSRCS														

ME State Opioid Response SVCS-MAT - Year 5														
ASA	MSSM5	MSSM5	01 Assessment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	02 Case Management	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	02 Case Management [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	04 Crisis Support/Emergency	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	05 Day Care	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	06 Day Treatment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	08 In-Home & Onsite	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	10 Intensive Case Mgmt.	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	11 Intervention (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	12 Medical Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	13 Medication-Assisted Tx;	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	A7 Federal Project Grant [MAT - Sublocade]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	14 Outpatient (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	15 Outreach	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	18 Residential I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	18 Residential I [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	19 Residential II	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	19 Residential II [Forensic]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	19 Residential II [PIL]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	19 Residential II [STGC]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	20 Residential III	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	21 Residential IV	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	22 Respite Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	24 Inpatient Detoxification	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	25 Supported Employment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -

Adult Substance Abuse

ASA	MSSM5	MSSM5	26 Supportive Housing/Living	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	28 Incidental Expenses	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	29 Aftercare (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	30 Information and Referral	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	32 Outpatient Detoxification	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	35 Outpatient (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	36 R&B with Sup. I	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	37 R&B with Sup. II	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	38 R&B with Sup. III	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	42 Intervention (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	43 Aftercare (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	46 Recovery Support (Indiv.)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	47 Recovery Support (Group)	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	52 Care Coordination	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	53 HIV Early Intervention Services	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5	MSSM5	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSSM5	MSSM5							\$ -	\$ -	\$ -	\$ -		\$ -

FIXED RATE - MSSM5														
ASA	MSSM5	MSSM5	A7 Federal Project Grant	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSSM5			N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSSM5	MSSM5							\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL MSSM5														\$ -

Aware Recovery Care - Rural Florida Substance Use Disorder Initiative														
ASA	MS100	MS100	01 Assessment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MS100	MS100							\$ -	\$ -	\$ -	\$ -		\$ -
FIXED RATE - MS100														
ASA	MS100	MS100	C0 Other Bundled Projects [Fixed Rate]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MS100			N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MS100	MS100							\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL MS100														\$ -

ME Opioid TF Coord Opioid Recovery Care														
ASA	MSOCR	MSOCR	01 Assessment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSOCR	MSOCR							\$ -	\$ -	\$ -	\$ -		\$ -
FIXED RATE - MSOCR														
ASA	MSOCR	MSOCR	C0 Other Bundled Projects [Fixed Rate]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSOCR			N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSOCR	MSOCR							\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL MSOCR														\$ -

ME Opioid TF Hospital Bridge Programs														
ASA	MSOHB	MSOHB	01 Assessment	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSOHB	MSOHB							\$ -	\$ -	\$ -	\$ -		\$ -
FIXED RATE - MSOHB														
ASA	MSOHB	MSOHB	C0 Other Bundled Projects [Fixed Rate]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
ASA	MSOHB			N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSOHB	MSOHB							\$ -	\$ -	\$ -	\$ -		\$ -

TOTAL MSOHB	-	\$ -
-------------	---	------

ME Opioid TF Non-Qualified Counties

ASA	MSONQ	MSONQ	01 Assessment	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MSONQ	MSONQ			-			\$ -	\$ -	\$ -	\$ -	\$ -

FIXED RATE - MSONQ

ASA	MSONQ	MSONQ	CO Other Bundled Projects [Fixed Rate]	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSONQ			N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MSONQ	MSONQ			\$ -			\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MSONQ					-							\$ -

ME Opioid TF Peer Supports and Recovery Comm Org

ASA	MSOPR	MSOPR	01 Assessment	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MSOPR	MSOPR			-			\$ -	\$ -	\$ -	\$ -	\$ -

FIXED RATE - MSOPR

ASA	MSOPR	MSOPR	CO Other Bundled Projects [Fixed Rate]	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSOPR			N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MSOPR	MSOPR			\$ -			\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MSOPR					-							\$ -

ME Opioid TF Treatment and Recovery

ASA	MSOTR	MSOTR	01 Assessment	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MSOTR	MSOTR			-			\$ -	\$ -	\$ -	\$ -	\$ -

FIXED RATE - MSOTR

ASA	MSOTR	MSOTR	CO Other Bundled Projects [Fixed Rate]	N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA	MSOTR			N/A	-	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MSOTR	MSOTR			\$ -			\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MSOTR					-							\$ -

Summary	
Total Payment Approved	\$ -

2023-24 SAMH Monthly Expenditure Report

Provider Name:	Provider Name, Inc.
Contract #:	MEOXX
Month:	July
Year:	2023
Program:	3 - Children's Mental Health
Months Completed:	1

State Program Component (SPC) Grouping	Parent Other Cost Accumulators (OCA)	Other Cost Accumulators (OCA)	Covered Service/Project Code	Units to be Paid this Month	Total Contract Amount	Total YTD Number of Units	Total YTD Less Unit Adjustments/Third Party Unit Payments (Enter as a positive #)	Total LSF YTD Units Produced	Unit Rate	Total YTD earned	Total YTD paid	Total YTD earned, but not paid	Prorata	Total Payment Due
AVAILABILITY SERVICES														
CMH	MHC00	MHC18	03 Crisis Stabilization	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHC00	MHC18								\$ -	\$ -	\$ -	\$ -	\$ -
RESIDENTIAL SERVICES														
CMH	MHC00	MHC01	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC01	18 Residential I [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC01	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC01	19 Residential II [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC01	19 Residential II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC01	19 Residential II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC01	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC01	20 Residential III [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC01	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC01	21 Residential IV [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC01	36 R&B with Sup. I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC01	37 R&B with Sup. II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC01	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC01	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC01	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC01	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC01	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC01	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC01	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC01	38 R&B with Sup. III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC18	39 Short-term Residential	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
NON-RESIDENTIAL SERVICES														
CMH	MHC00	MHC09	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC18	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	05 Day Care	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC18	09 Inpatient	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

CMH	MHC00	MHC09	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	43 Aftercare (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	52 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
NON PERSON SPECIFIC SERVICES														
CMH	MHC00	MHC09	07 Drop-In/Self Help Ctr.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	B1 Network Eval. & Dvlpmnt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	A0 Forensic Multidisciplinary Team	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	A3 Central Receiving System	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	A4 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	A6 Self-Directed Care	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	A8 Local Diversion Forensic Project	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	B5 FACT Team	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	B7 Wraparound	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	C0 Other Bundled Projects	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHC00	MHC00				-				\$ -	\$ -	\$ -	\$ -	\$ -
FAMILY SERVICES PLANNING TEAM														
CMH	MHC00	MHC09	11 Intervention (Indiv.) [FSPT]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	28 Incidental Expenses [FSPT]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	30 Information and Referral [FSPT]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	42 Intervention (Group) [FSPT]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHC00	MHC00				-				\$ -	\$ -	\$ -	\$ -	\$ -
FIXED RATE - MHC00														
CMH	MHC00	MHC09	C0 Other Bundled Projects [Fixed Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC00	MHC09	B4 CAT Team	N/A		-		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHC00	MHC00				\$ -				\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MHC00						-								\$ -
AVAILABILITY SERVICES														
CMH	MHCOM-C	MH18S-C	03 Crisis Stabilization	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHCOM-C	MH18S				-				\$ -	\$ -	\$ -	\$ -	\$ -
RESIDENTIAL SERVICES														
CMH	MHCOM-C	MH01S-C	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH01S-C	18 Residential I [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH01S-C	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH01S-C	19 Residential II [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH01S-C	19 Residential II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH01S-C	19 Residential II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH01S-C	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH01S-C	20 Residential III [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH01S-C	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH01S-C	21 Residential IV [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH01S-C	36 R&B with Sup. I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH01S-C	37 R&B with Sup. II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH01S-C	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH01S-C	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH01S-C	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH01S-C	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH01S-C	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH01S-C	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

CMH	MHCOM-C	MH01S-C	37 R&B with Sup. II (OTPR)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH01S-C	38 R&B with Sup. III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH18S-C	39 Short-term Residential	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
NON-RESIDENTIAL SERVICES														
CMH	MHCOM-C	MH09S-C	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH18S-C	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	05 Day Care	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH18S-C	09 Inpatient	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	43 Aftercare (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
NON PERSON SPECIFIC SERVICES														
CMH	MHCOM-C	MH09S-C	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	C0 Other Bundled Projects	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	A0 Forensic Multidisciplinary Team	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	A3 Central Receiving System	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	A4 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	A6 Self-Directed Care	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	A8 Local Diversion Forensic Project	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	B4 CAT Team	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	B5 FACT Team	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	B7 Wraparound	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHCOM-C	MHCOM-C								\$ -	\$ -	\$ -		\$ -
FAMILY SERVICES PLANNING TEAM														
CMH	MHCOM-C	MH09S-C	11 Intervention (Indiv.) [FSPT]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	28 Incidental Expenses [FSPT]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	30 Information and Referral [FSPT]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C	MH09S-C	42 Intervention (Group) [FSPT]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHCOM-C	MHCOM-C								\$ -	\$ -	\$ -		\$ -
FIXED RATE - MHCOM														
CMH	MHCOM-C	MH09S-C	C0 Other Bundled Projects (Fixed Rate)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCOM-C			N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHCOM-C	MHCOM-C								\$ -	\$ -	\$ -		\$ -
TOTAL MHCOM-C														
Starting Point Behavioral Health Care Project Talks - Child														
CMH	MHC63	MHC63	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHC63	MHC63	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

CMH	MHC63	MHC63	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MHC63	MHC63	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MHC63	MHC63	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MHC63	MHC63	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MHC63	MHC63	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MHC63	MHC63	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MHC63	MHC63	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MHC63	MHC63	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MHC63	MHC63	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MHC63	MHC63	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MHC63	MHC63	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MHC63	MHC63	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MHC63	MHC63	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MHC63	MHC63								\$ -	\$ -	\$ -	\$ -

Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth

CMH	MH071	MH071	09 Inpatient	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH071	MH071	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH071	MH071	18 Residential I [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH071	MH071	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH071	MH071	19 Residential II [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH071	MH071	19 Residential II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH071	MH071	19 Residential II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH071	MH071	36 R&B with Sup. I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH071	MH071	37 R&B with Sup. II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH071	MH071	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH071	MH071	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH071	MH071	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH071	MH071	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH071	MH071	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH071	MH071	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH071	MH071	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH071	MH071	52 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH071	MH071	B7 Wraparound Projects	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MH071	MH071								\$ -	\$ -	\$ -	\$ -

BNET (Behavioral Health Network)

CMH	MH0BN	MH0BN	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH0BN	MH0BN	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH0BN	MH0BN	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH0BN	MH0BN	03 Crisis Stabilization	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH0BN	MH0BN	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH0BN	MH0BN	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH0BN	MH0BN	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH0BN	MH0BN	09 Inpatient	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH0BN	MH0BN	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH0BN	MH0BN	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH0BN	MH0BN	13 Medication-Assisted Tx;	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH0BN	MH0BN	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH0BN	MH0BN	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH0BN	MH0BN	18 Residential I [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH0BN	MH0BN	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH0BN	MH0BN	19 Residential II [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH0BN	MH0BN	19 Residential II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH0BN	MH0BN	19 Residential II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH0BN	MH0BN	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH0BN	MH0BN	20 Residential III [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH0BN	MH0BN	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
CMH	MH0BN	MH0BN	21 Residential IV [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -

CMH	MH0BN	MH0BN	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MH0BN	MH0BN	24 Inpatient Detoxification	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MH0BN	MH0BN	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MH0BN	MH0BN	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MH0BN	MH0BN	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MH0BN	MH0BN	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MH0BN	MH0BN	32 Outpatient Detoxification	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MH0BN	MH0BN	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MH0BN	MH0BN	43 Aftercare (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MH0BN	MH0BN	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MH0BN	MH0BN	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MH0BN	MH0BN	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MH0BN	MH0BN	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MH0BN	MH0BN	52 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MH0BN	MH0BN	A1 BNET	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MH0BN	MH0BN	B7 Wraparound Projects	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MH0BN	MH0BN								\$ -	\$ -	\$ -	\$ -	\$ -

Care Coordination Direct Client Services - Child

CMH	MHCCN	MHCCN	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCCN	MHCCN	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCCN	MHCCN	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCCN	MHCCN	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCCN	MHCCN	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCCN	MHCCN	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCCN	MHCCN	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCCN	MHCCN	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCCN	MHCCN	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCCN	MHCCN	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCCN	MHCCN	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCCN	MHCCN	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCCN	MHCCN	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCCN	MHCCN	52 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCCN	MHCCN	A4 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHCCN	MHCCN								\$ -	\$ -	\$ -	\$ -	\$ -

Core Crisis Set Aside MHBG Supplemental 2

CMH	MHCC2-C	MHCC2-C	03 Crisis Stabilization	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCC2-C	MHCC2-C	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCC2-C	MHCC2-C	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCC2-C	MHCC2-C	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCC2-C	MHCC2-C	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCC2-C	MHCC2-C	39 Short-term Residential	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCC2-C	MHCC2-C	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCC2-C	MHCC2-C	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCC2-C	MHCC2-C	A4 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHCC2-C	MHCC2-C								\$ -	\$ -	\$ -	\$ -	\$ -

Community Action Treatment (CAT) Teams

CMH	MHCAT	MHCAT	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCAT	MHCAT	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCAT	MHCAT	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCAT	MHCAT	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCAT	MHCAT	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCAT	MHCAT	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCAT	MHCAT	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCAT	MHCAT	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCAT	MHCAT	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCAT	MHCAT	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

CMH	MHCAT	MHCAT	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCAT	MHCAT	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCAT	MHCAT	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCAT	MHCAT	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCAT	MHCAT	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCAT	MHCAT	32 Outpatient Detoxification	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCAT	MHCAT	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCAT	MHCAT	43 Aftercare (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCAT	MHCAT	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCAT	MHCAT	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCAT	MHCAT	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCAT	MHCAT	52 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCAT	MHCAT	B7 Wraparound Projects	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHCAT	MHCAT								\$ -	\$ -	\$ -	\$ -	\$ -

FIXED RATE - MHCAT

CMH	MHCAT	MHCAT	B4 CAT Team	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCAT			N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHCAT	MHCAT								\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL MHCAT

ME Core Crisis Set Aside MHBG Supplemental 1

CMH	MHCCS-C	MHCCS-C	03 Crisis Stabilization	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCCS-C	MHCCS-C	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCCS-C	MHCCS-C	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCCS-C	MHCCS-C	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCCS-C	MHCCS-C	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCCS-C	MHCCS-C	39 Short-term Residential	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCCS-C	MHCCS-C	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHCCS-C	MHCCS-C	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHCCS-C	MHCCS-C								\$ -	\$ -	\$ -	\$ -	\$ -

Mobile Crisis Teams

CMH	MHMCT	MHMCT	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHMCT	MHMCT	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHMCT	MHMCT	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHMCT	MHMCT	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHMCT	MHMCT	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHMCT	MHMCT	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHMCT	MHMCT	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHMCT	MHMCT	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHMCT	MHMCT	52 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHMCT	MHMCT								\$ -	\$ -	\$ -	\$ -	\$ -

FIXED RATE - MHMCT

CMH	MHMCT	MHMCT	C0 Other Bundled Projects	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHMCT			N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHMCT	MHMCT								\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL MHMCT

ME Suicide Prevention MHBG Supplemental 1

CMH	MHSPV-C	MHSPV-C	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHSPV-C	MHSPV-C	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHSPV-C	MHSPV-C	48 Prevention – Indicated	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHSPV-C	MHSPV-C	49 Prevention – Selective	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHSPV-C	MHSPV-C	50 Prevention – Universal Direct	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHSPV-C	MHSPV-C	51 Prevention – Universal Indirect	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHSPV-C	MHSPV-C								\$ -	\$ -	\$ -	\$ -	\$ -

ME Suicide Prevention MHBG Supplemental 2

CMH	MHPV2-C	MHPV2-C	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHPV2-C	MHPV2-C	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHPV2-C	MHPV2-C	48 Prevention – Indicated	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHPV2-C	MHPV2-C	49 Prevention – Selective	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHPV2-C	MHPV2-C	50 Prevention – Universal Direct	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHPV2-C	MHPV2-C	51 Prevention – Universal Indirect	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHPV2-C	MHPV2-C								\$ -	\$ -	\$ -		\$ -

Telehealth Behavioral Health Services

CMH	MHTLH	MHTLH	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHTLH	MHTLH	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHTLH	MHTLH	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHTLH	MHTLH	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHTLH	MHTLH	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHTLH	MHTLH	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHTLH	MHTLH	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHTLH	MHTLH	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHTLH	MHTLH	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHTLH	MHTLH	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHTLH	MHTLH	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHTLH	MHTLH	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHTLH	MHTLH	32 Outpatient Detoxification	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHTLH	MHTLH	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHTLH	MHTLH	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHTLH	MHTLH	43 Aftercare (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHTLH	MHTLH	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHTLH	MHTLH	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHTLH	MHTLH	52 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHTLH	MHTLH								\$ -	\$ -	\$ -		\$ -

FIXED RATE - MHTLH

CMH	MHTLH	MHTLH	B6 Provider Proviso Projects	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHTLH	MHTLH		N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHTLH	MHTLH								\$ -	\$ -	\$ -		\$ -

TOTAL MHTLH

-

\$ -

AVAILABILITY SERVICES

CMH	MHARP-C	MHARP-C	03 Crisis Stabilization	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHARP-C	MHARP-C								\$ -	\$ -	\$ -		\$ -

RESIDENTIAL SERVICES

CMH	MHARP-C	MHARP-C	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	18 Residential I [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	19 Residential II [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	19 Residential II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	19 Residential II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	20 Residential III [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	21 Residential IV [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	36 R&B with Sup. I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	37 R&B with Sup. II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	38 R&B with Sup. III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

CMH	MHARP-C	MHARP-C	39 Short-term Residential	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
NON-RESIDENTIAL SERVICES														
CMH	MHARP-C	MHARP-C	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	02 Case Management (Forensic)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	05 Day Care	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	09 Inpatient	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	43 Aftercare (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
NON PERSON SPECIFIC SERVICES														
CMH	MHARP-C	MHARP-C	07 Drop-In/Self Help Ctr.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	B1 Network Eval. & Dvlpmnt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	C0 Other Bundled Projects	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	A0 Forensic Multidisciplinary Team	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	A3 Central Receiving System	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	A4 Care Coordination	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	A6 Self-Directed Care	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	A8 Local Diversion Forensic Project	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	B4 CAT Team	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	B5 FACT Team	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	B7 Wraparound	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHARP-C	MHARP-C								\$ -	\$ -	\$ -	\$ -	\$ -
FAMILY SERVICES PLANNING TEAM														
CMH	MHARP-C	MHARP-C	11 Intervention (Indiv.) [FSPT]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	28 Incidental Expenses [FSPT]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	30 Information and Referral [FSPT]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C	42 Intervention (Group) [FSPT]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHARP-C	MHARP-C								\$ -	\$ -	\$ -	\$ -	\$ -
FIXED RATE - MHARP-C														
CMH	MHARP-C	MHARP-C	C0 Other Bundled Projects (Fixed Rate)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHARP-C	MHARP-C		N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHARP-C	MHARP-C								\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MHARP-C										\$ -	\$ -	\$ -	\$ -	\$ -
Flagler Brave Program														
CMH	MHBRV	MHBRV	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHBRV	MHBRV	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH	MHBRV	MHBRV	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

CMH	MHBRV	MHBRV	28 Incidental Expenses	N/A	-	0.00	0.00	0.00	\$ -	\$ -	\$ -	-	\$ -
CMH	MHBRV	MHBRV	30 Information and Referral	N/A	-	0.00	0.00	0.00	\$ -	\$ -	\$ -	-	\$ -
CMH	MHBRV	MHBRV	B3 Cost Reimbursement	N/A	-	0.00	0.00	0.00	\$ -	\$ -	\$ -	-	\$ -
TOTAL	MHBRV	MHBRV			\$ -				\$ -	\$ -	\$ -	-	\$ -

FIXED RATE - MHBRV

CMH	MHBRV	MHBRV	B6 Provider Proviso Projects [Fixed Rate]	N/A	-	0.00	0.00	0.00	\$ -	\$ -	\$ -	-	\$ -
CMH	MHBRV			N/A	-	0.00	0.00	0.00	\$ -	\$ -	\$ -	-	\$ -
TOTAL	MHBRV	MHBRV			\$ -				\$ -	\$ -	\$ -	-	\$ -
TOTAL MHBRV													

ME MH El-Beth-El Development Center - Youth Crime Prevention

CMH	MH111	MH111	01 Assessment	N/A	-	0.00	0.00	0.00	\$ -	\$ -	\$ -	-	\$ -
TOTAL	MH111	MH111			\$ -				\$ -	\$ -	\$ -	-	\$ -

FIXED RATE - MH111

CMH	MH111	MH111	C0 Other Bundled Projects [Fixed Rate]	N/A	-	0.00	0.00	0.00	\$ -	\$ -	\$ -	-	\$ -
CMH	MH111			N/A	-	0.00	0.00	0.00	\$ -	\$ -	\$ -	-	\$ -
TOTAL	MH111	MH111			\$ -				\$ -	\$ -	\$ -	-	\$ -
TOTAL MH111													

ME MH LJD Jewish Family & Community Services - Mental Health

CMH	MH117	MH117	01 Assessment	N/A	-	0.00	0.00	0.00	\$ -	\$ -	\$ -	-	\$ -
TOTAL	MH117	MH117			\$ -				\$ -	\$ -	\$ -	-	\$ -

FIXED RATE - MH117

CMH	MH117	MH117	C0 Other Bundled Projects [Fixed Rate]	N/A	-	0.00	0.00	0.00	\$ -	\$ -	\$ -	-	\$ -
CMH	MH117			N/A	-	0.00	0.00	0.00	\$ -	\$ -	\$ -	-	\$ -
TOTAL	MH117	MH117			\$ -				\$ -	\$ -	\$ -	-	\$ -
TOTAL MH117													

ME MH NAMI Jacksonville - Family and Peer Support

CMH	MH120	MH120	01 Assessment	N/A	-	0.00	0.00	0.00	\$ -	\$ -	\$ -	-	\$ -
TOTAL	MH120	MH120			\$ -				\$ -	\$ -	\$ -	-	\$ -

FIXED RATE - MH120

CMH	MH120	MH120	C0 Other Bundled Projects [Fixed Rate]	N/A	-	0.00	0.00	0.00	\$ -	\$ -	\$ -	-	\$ -
CMH	MH120			N/A	-	0.00	0.00	0.00	\$ -	\$ -	\$ -	-	\$ -
TOTAL	MH120	MH120			\$ -				\$ -	\$ -	\$ -	-	\$ -
TOTAL MH120													

Summary	
Total Payment Approved	\$ -

2023-24 SAMH Monthly Expenditure Report

Provider Name:	Provider Name, Inc.
Contract #:	MEOXX
Month:	July
Year:	2023
Program:	4 - Child Substance Abuse
Months Completed	1

State Program Component (SPC) Grouping	Parent Other Cost Accumulators (OCA)	Other Cost Accumulators (OCA)	Covered Service/Project Code	Units to be Paid this Month	Total Contract Amount	Total YTD Number of Units	Total YTD Less Unit Adjustments/Third Party Unit Payments (Enter as a positive #)	Total LSF YTD Units Produced	Unit Rate	Total YTD earned	Total YTD paid	Total YTD earned, but not paid	Prorata	Total Payment Due
AVAILABILITY SERVICES														
CSA	MSC00	MSC21	24 Inpatient Detoxification	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
TOTAL	MSC00	MSC21			-					-	-	-	\$ -	-
RESIDENTIAL SERVICES														
CSA	MSC00	MSC03	18 Residential I	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC03	19 Residential II	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC03	20 Residential III	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC03	21 Residential IV	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC03	36 R&B with Sup. I	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC03	37 R&B with Sup. II	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC03	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC03	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC03	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC03	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC03	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC03	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC03	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC03	38 R&B with Sup. III	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
NON-RESIDENTIAL SERVICES														
CSA	MSC00	MSC11	01 Assessment	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC11	02 Case Management	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC21	04 Crisis Support/Emergency	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC11	05 Day Care	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC11	06 Day Treatment	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC11	08 In-Home & Onsite	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC21	09 Inpatient	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC11	11 Intervention (Indiv.)	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC11	12 Medical Services	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC11	13 Medication-Assisted Tx;	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC11	14 Outpatient (Indiv.)	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC11	15 Outreach	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC11	22 Respite Services	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC11	25 Supported Employment	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC11	26 Supportive Housing/Living	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC11	27 TASC	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC11	28 Incidental Expenses	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC11	29 Aftercare (Indiv.)	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC11	30 Information and Referral	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC21	32 Outpatient Detoxification	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA	MSC00	MSC11	35 Outpatient (Group)	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -

CSA	MSC00	MSC21	39 Short-term Residential	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSC00	MSC11	42 Intervention (Group)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSC00	MSC11	43 Aftercare (Group)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSC00	MSC11	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSC00	MSC11	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSC00	MSC11	46 Recovery Support (Indiv.)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSC00	MSC11	47 Recovery Support (Group)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSC00	MSC11	52 Care Coordination	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSC00	MSC11	A2 FIT Team	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSC00	MSC11	A3 Central Receiving System	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSC00	MSC11	A4 Care Coordination	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSC00	MSC11	A8 Local Diversion Forensic Project	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSC00	MSC11	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSC00	MSC11	B3 Cost Reimbursement	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSC00	MSC11	B7 Wraparound	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSC00	MSC11	CO Other Bundled Projects	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
TOTAL	MSC00	MSC00				-					-		-		-	\$	-	
FIXED RATE - MSC00																		
CSA	MSC00	MSC00	CO Other Bundled Projects [Fixed Rate]	N/A		-		0.00			-	\$	-	\$	-	\$	-	
CSA	MSC00			N/A		-		0.00	0.00		\$	-	\$	-	\$	-	\$	-
TOTAL	MSC00	MSC00				\$					\$	-	\$	-	\$	-	\$	-
TOTAL MSC00						-										\$	-	
AVAILABILITY SERVICES																		
CSA	MSCOM-C	MS21S-C	04 Crisis Support/Emergency	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS21S-C	32 Outpatient Detoxification	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS21S-C	24 Inpatient Detoxification	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
TOTAL	MSCOM-C	MS21S				-					-		-		-	\$	-	
RESIDENTIAL SERVICES																		
CSA	MSCOM-C	MS03S-C	18 Residential I	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS03S-C	19 Residential II	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS03S-C	20 Residential III	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS03S-C	21 Residential IV	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS03S-C	36 R&B with Sup. I	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS03S-C	37 R&B with Sup. II	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS03S-C	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS03S-C	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS03S-C	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS03S-C	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS03S-C	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS03S-C	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS03S-C	38 R&B with Sup. III	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
NON-RESIDENTIAL SERVICES																		
CSA	MSCOM-C	MS11S-C	01 Assessment	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS11S-C	02 Case Management	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS11S-C	05 Day Care	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS11S-C	06 Day Treatment	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS11S-C	08 In-Home & Onsite	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS11S-C	11 Intervention (Indiv.)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS11S-C	12 Medical Services	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS11S-C	13 Medication-Assisted Tx;	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS11S-C	13d Medication Assisted Treatment – Sublocate	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS11S-C	13e Medication Assisted Treatment – Enhanced	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS11S-C	A7 Federal Project Grant	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS11S-C	14 Outpatient (Indiv.)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS11S-C	15 Outreach	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	
CSA	MSCOM-C	MS11S-C	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	

Children's Substance Abuse

CSA	MSCOM-C	MS11S-C	B3 Cost Reimbursement	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCOM-C	MS11S-C	22 Respite Services	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCOM-C	MS11S-C	25 Supported Employment	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCOM-C	MS11S-C	26 Supportive Housing/Living	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCOM-C	MS11S-C	27 TASC	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCOM-C	MS11S-C	28 Incidental Expenses	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCOM-C	MS11S-C	29 Aftercare (Indiv.)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCOM-C	MS11S-C	30 Information and Referral	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCOM-C	MS11S-C	35 Outpatient (Group)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCOM-C	MS11S-C	42 Intervention (Group)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCOM-C	MS11S-C	43 Aftercare (Group)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCOM-C	MS11S-C	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCOM-C	MS11S-C	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCOM-C	MS11S-C	46 Recovery Support (Indiv.)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCOM-C	MS11S-C	47 Recovery Support (Group)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCOM-C	MS11S-C	B3 Cost Reimbursement	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCOM-C	MS11S-C	A2 FIT Team	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCOM-C	MS11S-C	A3 Central Receiving System	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCOM-C	MS11S-C	A4 Care Coordination	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCOM-C	MS11S-C	A8 Local Diversion Forensic Project	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCOM-C	MS11S-C	B1 Network Eval. & Dvlpmnt.	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCOM-C	MS11S-C	B7 Wraparound	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCOM-C	MS11S-C	C0 Other Bundled Projects	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
TOTAL	MSCOM-C	MSCOM-C				-				\$	-	\$	-	\$	-	\$	-	\$	-

FIXED RATE - MSCOM-C																				
CSA	MSCOM-C	MSCOM-C	C0 Other Bundled Projects [Fixed Rate]	N/A		-		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-	
TOTAL	MSCOM-C	MSCOM-C				\$				\$	-	\$	-	\$	-	\$	-	\$	-	
TOTAL MSCOM-C						-													\$	-

Substance Abuse Prevention and Treatment Block Grant																			
CSA	MSC23	MSC23	02 Case Management	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSC23	MSC23	11 Intervention (Indiv.)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSC23	MSC23	12 Medical Services	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSC23	MSC23	14 Outpatient (Indiv.)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSC23	MSC23	52 Care Coordination	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSC23	MSC23	53 HIV Early Intervention Services	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
TOTAL	MSC23	MSC23				-				\$	-	\$	-	\$	-	\$	-	\$	0

Substance Abuse Prevention and Treatment Block Grant																			
CSA	MSC25	MSC25	48 Prevention – Indicated	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSC25	MSC25	49 Prevention – Selective	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSC25	MSC25	50 Prevention – Universal Direct	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSC25	MSC25	51 Prevention – Universal Indirect	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSC25	MSC25	B1 Network Eval. & Dvlpmnt.	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
TOTAL	MSC25	MSC25				-				\$	-	\$	-	\$	-	\$	-	\$	0

PREVENTION PARTNERSHIP PROGRAM																			
CSA	MSOPP	MSOPP	48 Prevention – Indicated	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSOPP	MSOPP	49 Prevention – Selective	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSOPP	MSOPP	50 Prevention – Universal Direct	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSOPP	MSOPP	51 Prevention – Universal Indirect	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
CSA	MSOPP	MSOPP	B3 Cost Reimbursement	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-
TOTAL	MSOPP	MSOPP				-				\$	-	\$	-	\$	-	\$	-	\$	-

Prevention Partnership Grant (PPG) - Alachua County																			
CSA	MSOPP	MSOPP	48 Prevention – Indicated [Alachua County]	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-

CSA	MSOPP	MSOPP	49 Prevention – Selective [Alachua County]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
CSA	MSOPP	MSOPP	50 Prevention – Universal Direct [Alachua County]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
CSA	MSOPP	MSOPP	51 Prevention – Universal Indirect [Alachua County]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSOPP	MSOPP							\$ -	\$ -	\$ -	\$ -		\$ -

Prevention Partnership Grant (PPG) - Clay, Baker, Duval & Bradford Counties

CSA	MSOPP	MSOPP	48 Prevention – Indicated [Clay, Baker, Duval & Bradford Counties]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
CSA	MSOPP	MSOPP	49 Prevention – Selective [Clay, Baker, Duval & Bradford Counties]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
CSA	MSOPP	MSOPP	50 Prevention – Universal Direct [Clay, Baker, Duval & Bradford Counties]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
CSA	MSOPP	MSOPP	51 Prevention – Universal Indirect [Clay, Baker, Duval & Bradford Counties]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSOPP	MSOPP							\$ -	\$ -	\$ -	\$ -		\$ -

Prevention Partnership Grant (PPG) - Dixie, Glichrist, Lafayette & Levy Counties

CSA	MSOPP	MSOPP	48 Prevention – Indicated [Dixie, Glichrist, Lafayette & Levy Counties]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
CSA	MSOPP	MSOPP	49 Prevention – Selective [Dixie, Glichrist, Lafayette & Levy Counties]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
CSA	MSOPP	MSOPP	50 Prevention – Universal Direct [Dixie, Glichrist, Lafayette & Levy Counties]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
CSA	MSOPP	MSOPP	51 Prevention – Universal Indirect [Dixie, Glichrist, Lafayette & Levy Counties]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSOPP	MSOPP							\$ -	\$ -	\$ -	\$ -		\$ -

Prevention Partnership Grant (PPG) - Putnam County

CSA	MSOPP	MSOPP	48 Prevention – Indicated [Putnam County]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
CSA	MSOPP	MSOPP	49 Prevention – Selective [Putnam County]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
CSA	MSOPP	MSOPP	50 Prevention – Universal Direct [Putnam County]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
CSA	MSOPP	MSOPP	51 Prevention – Universal Indirect [Putnam County]	N/A		0.00		0.00	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSOPP	MSOPP							\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL MSOPP														\$ -

SUICIDE PREVENTION SAPT SUP 2

CSA	MSPV2-C	MSPV2-C	11 Intervention (Indiv.)	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -		\$ -
CSA	MSPV2-C	MSPV2-C	15 Outreach	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -		\$ -
CSA	MSPV2-C	MSPV2-C	30 Information and Referral [FSPT]	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -		\$ -
CSA	MSPV2-C	MSPV2-C	42 Intervention (Group)	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -		\$ -
CSA	MSPV2-C	MSPV2-C	48 Prevention – Indicated	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -		\$ -
CSA	MSPV2-C	MSPV2-C	49 Prevention – Selective	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -		\$ -
CSA	MSPV2-C	MSPV2-C	50 Prevention – Universal Direct	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -		\$ -
CSA	MSPV2-C	MSPV2-C	51 Prevention – Universal Indirect	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -		\$ -
CSA	MSPV2-C	MSPV2-C	B1 Network Eval. & Dvlpmnt.	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MSPV2-C	MSPV2-C							\$ -	\$ -	\$ -	\$ -	\$ -		0

ME Primary Prevention SAPT Supplemental 1

CSA	MS25S-C	MS25S-C	48 Prevention – Indicated	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -		\$ -
CSA	MS25S-C	MS25S-C	49 Prevention – Selective	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -		\$ -
CSA	MS25S-C	MS25S-C	50 Prevention – Universal Direct	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -		\$ -
CSA	MS25S-C	MS25S-C	51 Prevention – Universal Indirect	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -		\$ -
CSA	MS25S-C	MS25S-C	A8 Local Diversion Forensic Project	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -		\$ -
CSA	MS25S-C	MS25S-C	B1 Network Eval. & Dvlpmnt.	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -		\$ -
CSA	MS25S-C	MS25S-C	B3 Cost Reimbursement	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	MS25S-C	MS25S-C							\$ -	\$ -	\$ -	\$ -	\$ -		\$ -

FIXED RATE - MS255-C															
CSA	MS255-C	MS255-C	C0 Other Bundled Projects [Fixed Rate]	N/A	-	0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS255-C			N/A	-	0.00		0.00	-	\$	-	\$	-	\$	-
TOTAL	MS255-C	MS255-C			\$	-			\$	-	\$	-	\$	-	\$
TOTAL MS255-C													\$	-	

ME Primary Prevention SAPT Supplemental 2															
CSA	MS252-C	MS252-C	48 Prevention – Indicated	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS252-C	MS252-C	49 Prevention – Selective	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS252-C	MS252-C	50 Prevention – Universal Direct	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS252-C	MS252-C	51 Prevention – Universal Indirect	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS252-C	MS252-C	A8 Local Diversion Forensic Project	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS252-C	MS252-C	B1 Network Eval. & Dvlpmnt.	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS252-C	MS252-C	B3 Cost Reimbursement	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
TOTAL	MS252-C	MS252-C			\$	-			\$	-	\$	-	\$	-	\$

FIXED RATE - MS252-C															
CSA	MS252-C	MS252-C	C0 Other Bundled Projects [Fixed Rate]	N/A	-	0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS252-C			N/A	-	0.00		0.00	-	\$	-	\$	-	\$	-
TOTAL	MS252-C	MS252-C			\$	-			\$	-	\$	-	\$	-	\$
TOTAL MS252-C														#REF!	

ME SA McKinsey Settlement - SA Services - Child															
CSA	MS925-C	MS925-C	01 Assessment	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	02 Case Management	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	03 Crisis Stabilization	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	04 Crisis Support/Emergency	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	05 Day Care	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	06 Day Treatment	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	08 In-Home & Onsite	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	09 Inpatient	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	11 Intervention (Indiv.)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	12 Medical Services	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	13 Medication-Assisted Tx;	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	14 Outpatient (Indiv.)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	15 Outreach	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	18 Residential I	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	19 Residential II	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	20 Residential III	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	21 Residential IV	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	22 Respite Services	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	24 Inpatient Detoxification	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	25 Supported Employment	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	26 Supportive Housing/Living	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	27 TASC	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	28 Incidental Expenses	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	29 Aftercare (Indiv.)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	30 Information and Referral	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	32 Outpatient Detoxification	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	35 Outpatient (Group)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	36 R&B with Sup. I	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	37 R&B with Sup. II	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	37 R&B with Sup. II [PLI]	N/A		0.00		0.00	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	-	\$	-	\$	-	\$	-

Children's Substance Abuse

CSA	MS925-C	MS925-C	38 R&B with Sup. III	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	39 Short-term Residential	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	42 Intervention (Group)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	43 Aftercare (Group)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	46 Recovery Support (Indiv.)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	47 Recovery Support (Group)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	52 Care Coordination	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	A2 FIT Team	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	A3 Central Receiving System	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	A4 Care Coordination	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	A7 Federal Project Grant	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	A8 Local Diversion Forensic Project	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	B3 Cost Reimbursement	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	B7 Wraparound	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MS925-C	MS925-C	C0 Other Bundled Projects [COVID-19]	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
TOTAL	MS925-C	MS925-C				-				\$	-	\$	-	\$	-	\$	-

FIXED RATE - MS925-C																	
CSA	MS925-C	MS925-C	C0 Other Bundled Projects [Fixed Rate]	N/A		-		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MS925-C			N/A		-		0.00	-	\$	-	\$	-	\$	-	\$	-
TOTAL	MS925-C	MS925-C				\$				\$	-	\$	-	\$	-	\$	-
TOTAL MS925-C						-				\$	-	\$	-	\$	-	\$	-

ME SA Care Coordination Direct Client Services - Child																	
CSA	MSCCN	MSCCN	01 Assessment	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCCN	MSCCN	02 Case Management	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCCN	MSCCN	04 Crisis Support/Emergency	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCCN	MSCCN	08 In-Home & Onsite	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCCN	MSCCN	11 Intervention (Indiv.)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCCN	MSCCN	15 Outreach	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCCN	MSCCN	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCCN	MSCCN	26 Supportive Housing/Living	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCCN	MSCCN	28 Incidental Expenses	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCCN	MSCCN	42 Intervention (Group)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCCN	MSCCN	46 Recovery Support (Indiv.)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCCN	MSCCN	47 Recovery Support (Group)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCCN	MSCCN	52 Care Coordination	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
TOTAL	MSCCN	MSCCN				-				\$	-	\$	-	\$	-	\$	0

Temporary Assistance for Needy Families (TANF)																	
CSA	MSCTB	MSCTB	01 Assessment	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	02 Case Management	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	04 Crisis Support/Emergency	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	05 Day Care	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	06 Day Treatment	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	08 In-Home & Onsite	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	11 Intervention (Indiv.)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	14 Outpatient (Indiv.)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	15 Outreach	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	18 Residential I	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	19 Residential II	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	20 Residential III	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	21 Residential IV	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	22 Respite Services	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	25 Supported Employment	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-

CSA	MSCTB	MSCTB	26 Supportive Housing/Living	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	28 Incidental Expenses	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	29 Aftercare (Indiv.)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	35 Outpatient (Group)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	36 R&B with Sup. I	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	37 R&B with Sup. II	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	38 R&B with Sup. III	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	42 Intervention (Group)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	43 Aftercare (Group)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	46 Recovery Support (Indiv.)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	47 Recovery Support (Group)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSCTB	MSCTB	52 Care Coordination	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
TOTAL	MSCTB	MSCTB								\$	-	\$	-	\$	-	\$	0

ME State Opioid Response Disc Grant-Prev-Yr 4																	
CSA	MSSP4	MSSP4	48 Prevention – Indicated	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSSP4	MSSP4	49 Prevention – Selective	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSSP4	MSSP4	50 Prevention – Universal Direct	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSSP4	MSSP4	51 Prevention – Universal Indirect	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSSP4	MSSP4	A7 Federal Project Grant	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
TOTAL	MSSP4	MSSP4								\$	-	\$	-	\$	-	\$	-

ME SA Prevention Partnership Program SAPT Supplemental 1																	
CSA	MSPPS	MSPPS	48 Prevention – Indicated	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSPPS	MSPPS	49 Prevention – Selective	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSPPS	MSPPS	50 Prevention – Universal Direct	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSPPS	MSPPS	51 Prevention – Universal Indirect	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSPPS	MSPPS	B3 Cost Reimbursement	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
TOTAL	MSPPS	MSPPS								\$	-	\$	-	\$	-	\$	0

FIXED RATE - MSPPS																	
CSA	MSPPS	MSPPS	C0 Other Bundled Projects [Fixed Rate]	N/A		-		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSPPS	MSPPS		N/A		-		0.00	-	\$	-	\$	-	\$	-	\$	-
TOTAL	MSPPS	MSPPS				\$	-			\$	-	\$	-	\$	-	\$	-
TOTAL MSPPS																	

ME SA Prevention Partnership Program SAPT Supplemental 2																	
CSA	MSPP2	MSPP2	48 Prevention – Indicated	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSPP2	MSPP2	49 Prevention – Selective	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSPP2	MSPP2	50 Prevention – Universal Direct	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSPP2	MSPP2	51 Prevention – Universal Indirect	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSPP2	MSPP2	B3 Cost Reimbursement	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
TOTAL	MSPP2	MSPP2								\$	-	\$	-	\$	-	\$	-

FIXED RATE - MSPP2																	
CSA	MSPP2	MSPP2	C0 Other Bundled Projects [Fixed Rate]	N/A		-		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSPP2	MSPP2		N/A		-		0.00	-	\$	-	\$	-	\$	-	\$	-
TOTAL	MSPP2	MSPP2				\$	-			\$	-	\$	-	\$	-	\$	-
TOTAL MSPP2																	

ME Suicide Prevention SAPT Supplemental 1													
CSA	MSSPV-C	MSSPV-C	15 Outreach	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSSPV-C	MSSPV-C	30 Information and Referral	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSSPV-C	MSSPV-C	42 Intervention (Group)	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSSPV-C	MSSPV-C	48 Prevention – Indicated	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSSPV-C	MSSPV-C	49 Prevention – Selective	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSSPV-C	MSSPV-C	50 Prevention – Universal Direct	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSSPV-C	MSSPV-C	51 Prevention – Universal Indirect	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSSPV-C	MSSPV-C	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
TOTAL	MSSPV-C	MSSPV-C								\$ -	\$ -	\$ -	\$ -

FIXED RATE - MSSPV-C													
CSA	MSSPV-C	MSSPV-C	CO Other Bundled Projects [Fixed Rate]	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSSPV-C	MSSPV-C		N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
TOTAL	MSSPV-C	MSSPV-C								\$ -	\$ -	\$ -	\$ -
TOTAL MSSPV-C										\$ -	\$ -	\$ -	\$ -

SUBSTANCE ABUSE SERVICES SAPT SUP 2													
CSA	MSARP-C	MSARP-C	24 Inpatient Detoxification	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
TOTAL	MSARP-C	MSARP-C								\$ -	\$ -	\$ -	\$ -

ME SA Services SAPT Supplemental 2													
CSA	MSARP-C	MSARP-C	01 Assessment	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	02 Case Management	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	03 Crisis Stabilization	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	04 Crisis Support/Emergency	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	05 Day Care	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	06 Day Treatment	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	08 In-Home & Onsite	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CAS	MSARP-C	MSARP-C	09 Inpatient	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	11 Intervention (Indiv.)	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	12 Medical Services	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	13 Medication-Assisted Tx;	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	14 Outpatient (Indiv.)	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	15 Outreach	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	18 Residential I	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	19 Residential II	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	20 Residential III	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	21 Residential IV	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	22 Respite Services	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	25 Supported Employment	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	26 Supportive Housing/Living	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	27 TASC	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	28 Incidental Expenses	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	29 Aftercare (Indiv.)	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	30 Information and Referral	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	32 Outpatient Detoxification	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	35 Outpatient (Group)	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	36 R&B with Sup. I	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	37 R&B with Sup. II	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -
CSA	MSARP-C	MSARP-C	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	-	\$ -	\$ -	\$ -	\$ -

Children's Substance Abuse

CSA	MSARP-C	MSARP-C	38 R&B with Sup. III	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSARP-C	MSARP-C	39 Short-term Residential	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSARP-C	MSARP-C	42 Intervention (Group)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSARP-C	MSARP-C	43 Aftercare (Group)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSARP-C	MSARP-C	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSARP-C	MSARP-C	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSARP-C	MSARP-C	46 Recovery Support (Indiv.)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSARP-C	MSARP-C	47 Recovery Support (Group)	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSARP-C	MSARP-C	A2 FIT Team	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSARP-C	MSARP-C	A3 Central Receiving System	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSARP-C	MSARP-C	A4 Care Coordination	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSARP-C	MSARP-C	A8 Local Diversion Forensic Project	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSARP-C	MSARP-C	B1 Network Eval. & Dvlpmnt.	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSARP-C	MSARP-C	B3 Cost Reimbursement	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSARP-C	MSARP-C	B7 Wraparound	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
TOTAL	MSARP-C	MSARP-C								\$	-	\$	-	\$	-	\$	-

FIXED RATE - MSARP-C

CSA	MSARP-C	MSARP-C	C0 Other Bundled Projects [Fixed Rate]	N/A		-	0.00	0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSARP-C	MSARP-C		N/A		-	0.00	0.00	-	\$	-	\$	-	\$	-	\$	-
TOTAL		MSARP-C				\$				\$	-	\$	-	\$	-	\$	-

TOTAL MSARP-C

ME State Opioid Response Disc Grant-Prev-Yr 5

CSA	MSSP5	MSSP5	48 Prevention – Indicated	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSSP5	MSSP5	49 Prevention – Selective	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSSP5	MSSP5	50 Prevention – Universal Direct	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSSP5	MSSP5	51 Prevention – Universal Indirect	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
CSA	MSSP5	MSSP5	A7 Federal Project Grant	N/A		0.00		0.00	-	\$	-	\$	-	\$	-	\$	-
TOTAL	MSSP5	MSSP5								\$	-	\$	-	\$	-	\$	-

Summary	
Total Payment Approved	\$ -

2023-24 SAMH Monthly Expenditure Report

Provider Name:	Provider Name, Inc.
Contract #:	MEOXX
Month:	July
Year:	2023
Program	1 - Adult Mental Health
Months Completed	1

State Program Component (SPC) Grouping	Parent/Other Cost Accumulators (OCA)	Other Cost Accumulators (OCA)	Covered Service/Project Code	Units to be Paid this Month	Total Contract Amount	Total YTD Number of Units	Total YTD Less Unit Adjustments/Third Party Unit Payments (Enter as a positive #)	Total Lutheran YTD Units Produced	Unit Rate	Total YTD earned	Total YTD paid	Total YTD earned, but not paid	Prorata	Total Payment Due
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AVAILABILITY SERVICES

AMH-CF	MHA00-CF	MHA18-CF	03 Crisis Stabilization	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHA00-CF	MHA18-CF								\$ -	\$ -	\$ -	\$ -	\$ -

RESIDENTIAL SERVICES

AMH-CF	MHA00-CF	MHA01-CF	18 Residential I	N/A		1.00		1.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA01-CF	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA01-CF	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA01-CF	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA01-CF	36 R&B with Sup. I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA01-CF	37 R&B with Sup. II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA01-CF	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA01-CF	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA01-CF	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA01-CF	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA01-CF	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA01-CF	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA01-CF	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA01-CF	38 R&B with Sup. III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

NON-RESIDENTIAL SERVICES

AMH-CF	MHA00-CF	MHA09-CF	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA09-CF	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA18-CF	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA09-CF	05 Day Care	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA09-CF	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA09-CF	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA18-CF	09 Inpatient	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA09-CF	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA09-CF	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA09-CF	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA09-CF	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA09-CF	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA09-CF	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA09-CF	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA09-CF	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA09-CF	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA09-CF	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA18-CF	39 Short-term Residential	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA09-CF	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA09-CF	43 Aftercare (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHA00-CF	MHA09-CF	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

Adult Mental Health - Carry Forward

AMH-CF	MHA00-CF	MHA09-CF	45 Comprehensive Community Service Team (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHA00-CF	MHA09-CF	46 Recovery Support (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHA00-CF	MHA09-CF	47 Recovery Support (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -

NON PERSON SPECIFIC SERVICES

AMH-CF	MHA00-CF	MHA09-CF	07 Drop-In/Self Help Ctr.	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHA00-CF	MHA09-CF	15 Outreach	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHA00-CF	MHA09-CF	81 Network Eval. & Dvlpm.	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHA00-CF	MHA09-CF	30 Information and Referral	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHA00-CF	MHA09-CF	40 MH Clubhouse	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MHA00-CF	MHA00-CF						\$ -	\$ -	\$ -	\$ -

SPECIAL FUNDED PROJECTS

AMH-CF	MH072-CF	MH072-CF	01 Assessment	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	02 Case Management	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	04 Crisis Support/Emergency	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	06 Day Treatment	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	08 In-Home & Onsite	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	10 Intensive Case Mgmt.	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	11 Intervention (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	12 Medical Services	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	14 Outpatient (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	15 Outreach	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	81 Network Eval. & Dvlpm.	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	18 Residential I	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	19 Residential II	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	20 Residential III	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	21 Residential IV	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	25 Supported Employment	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	26 Supportive Housing/Living	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	28 Incidental Expenses	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	35 Outpatient (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	36 R&B with Sup. I	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	37 R&B with Sup. II	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	37 R&B with Sup. II [PIL]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	37 R&B with Sup. II [STGC]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	37 R&B with Sup. II [STGC - B]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	37 R&B with Sup. II [STGC - L]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	37 R&B with Sup. II [STGC - N]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	37 R&B with Sup. II [OTPR]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	38 R&B with Sup. III	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	42 Intervention (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	44 Comprehensive Community Service Team (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	45 Comprehensive Community Service Team (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	46 Recovery Support (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH072-CF	MH072-CF	47 Recovery Support (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MH072-CF	MH072-CF						\$ -	\$ -	\$ -	\$ -

SPECIAL FUNDED PROJECTS

AMH-CF	MH076-CF	MH076-CF	28 Incidental Expenses	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MH076-CF	MH076-CF						\$ -	\$ -	\$ -	\$ -

SPECIAL FUNDED PROJECTS

AMH-CF	MHACN-CF	MHACN-CF	01 Assessment	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHACN-CF	MHACN-CF	02 Case Management	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHACN-CF	MHACN-CF	04 Crisis Support/Emergency	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHACN-CF	MHACN-CF	08 In-Home & Onsite	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHACN-CF	MHACN-CF	10 Intensive Case Mgmt.	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -

Adult Mental Health - Carry Forward

AMH-CF	MHACN-CF	MHACN-CF	11 Intervention (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHACN-CF	MHACN-CF	15 Outreach	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHACN-CF	MHACN-CF	81 Network Eval. & Dvlpmt.	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHACN-CF	MHACN-CF	26 Supportive Housing/Living	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHACN-CF	MHACN-CF	28 Incidental Expenses	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHACN-CF	MHACN-CF	42 Intervention (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHACN-CF	MHACN-CF	46 Recovery Support (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHACN-CF	MHACN-CF	47 Recovery Support (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MHACN-CF	MHACN-CF						\$ -	\$ -	\$ -	\$ -

Marion County Law Enforcement Co-Responder Program - Carry Forward

AMH-CF	MH089-CF	MH089-CF	02 Case Management	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH089-CF	MH089-CF	06 Day Treatment	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH089-CF	MH089-CF	07 Drop-In/Self Help Ctr.	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH089-CF	MH089-CF	12 Medical Services	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH089-CF	MH089-CF	14 Outpatient (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH089-CF	MH089-CF	25 Supported Employment	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH089-CF	MH089-CF	28 Incidental Expenses	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH089-CF	MH089-CF	37 R&B with Sup. II	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH089-CF	MH089-CF	37 R&B with Sup. II [PIL]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH089-CF	MH089-CF	37 R&B with Sup. II [STGC]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH089-CF	MH089-CF	37 R&B with Sup. II [STGC - B]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH089-CF	MH089-CF	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH089-CF	MH089-CF	37 R&B with Sup. II [STGC - L]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH089-CF	MH089-CF	37 R&B with Sup. II [STGC - N]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH089-CF	MH089-CF	37 R&B with Sup. II [OTPR]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MH089-CF	MH089-CF						\$ -	\$ -	\$ -	\$ -

FACT Medicaid Ineligible - Carry Forward

AMH-CF	MH0FT-CF	MH0FT-CF	01 Assessment	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	02 Case Management	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	02 Case Management [Forensic]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	04 Crisis Support/Emergency	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	05 Day Care	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	06 Day Treatment	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	07 Drop-In/Self Help Ctr.	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	08 In-Home & Onsite	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	09 Inpatient	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	10 Intensive Case Mgmt.	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	11 Intervention (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	12 Medical Services	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	13 Medication-Assisted Tx;	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	14 Outpatient (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	15 Outreach	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	18 Residential I	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	18 Residential I [Forensic]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	19 Residential II	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	19 Residential II [Forensic]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	19 Residential II [PIL]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	19 Residential II [STGC]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	20 Residential III	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	20 Residential III [Forensic]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	22 Respite Services	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	25 Supported Employment	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	26 Supportive Housing/Living	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	28 Incidental Expenses	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	29 Aftercare (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MH0FT-CF	MH0FT-CF	30 Information and Referral	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -

Adult Mental Health - Carry Forward

AMH-CF	MHOFT-CF	MHOFT-CF	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHOFT-CF	MHOFT-CF	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHOFT-CF	MHOFT-CF	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHOFT-CF	MHOFT-CF	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHOFT-CF	MHOFT-CF	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHOFT-CF	MHOFT-CF	83 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHOFT-CF	MHOFT-CF	85 FACT Team	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHOFT-CF	MHOFT-CF								\$ -	\$ -	\$ -		\$ -

Expanding 211 Call Vol & Coordination Initiative - Carry Forward

AMH-CF	MH211-CF	MH211-CF	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH211-CF	MH211-CF	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MH211-CF	MH211-CF								\$ -	\$ -	\$ -		\$ -

Early Diversion of Forensic Individuals - Carry Forward

AMH-CF	MHEDT-CF	MHEDT-CF	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHEDT-CF	MHEDT-CF	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHEDT-CF	MHEDT-CF	02 Case Management (Forensic)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHEDT-CF	MHEDT-CF	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHEDT-CF	MHEDT-CF	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHEDT-CF	MHEDT-CF	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHEDT-CF	MHEDT-CF	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHEDT-CF	MHEDT-CF	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHEDT-CF	MHEDT-CF	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHEDT-CF	MHEDT-CF	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHEDT-CF	MHEDT-CF	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHEDT-CF	MHEDT-CF	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHEDT-CF	MHEDT-CF	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHEDT-CF	MHEDT-CF	42 Intervention (Group) [FSPT]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHEDT-CF	MHEDT-CF	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHEDT-CF	MHEDT-CF	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHEDT-CF	MHEDT-CF								\$ -	\$ -	\$ -		\$ -

Flagler Health Center Receiving System—St. John - Adult - Carry Forward

AMH-CF	MHFHR-A-CF	MHFHR-A-CF	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	02 Case Management (Forensic)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	03 Crisis Stabilization	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	09 Inpatient	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	18 Residential I (Forensic)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	19 Residential II (Forensic)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	19 Residential II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	19 Residential II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	20 Residential III (Forensic)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	21 Residential IV (Forensic)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	24 Inpatient Detoxification	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

Adult Mental Health - Carry Forward

AMH-CF	MHFHR-A-CF	MHFHR-A-CF	30 Information and Referral	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	32 Outpatient Detoxification	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	35 Outpatient (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	36 R&B with Sup. I	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	37 R&B with Sup. II	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	37 R&B with Sup. II [PIL]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	37 R&B with Sup. II [STGC]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	37 R&B with Sup. II [STGC - B]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	37 R&B with Sup. II [STGC - L]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	37 R&B with Sup. II [STGC - N]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	37 R&B with Sup. II [OTPR]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	38 R&B with Sup. III	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	39 Short-term Residential	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	44 Comprehensive Community Service Team (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	45 Comprehensive Community Service Team (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	46 Recovery Support (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	47 Recovery Support (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	A3 Central Receiving System	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	B3 Cost Reimbursement	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFHR-A-CF	MHFHR-A-CF	B7 Wraparound	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MHFHR-A-CF	MHFHR-A-CF						\$ -	\$ -	\$ -	\$ -

Forensic Transitional Beds - Carry Forward

AMH-CF	MHFMH-CF	MHFMH-CF	18 Residential I	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFMH-CF	MHFMH-CF	18 Residential I [Forensic]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFMH-CF	MHFMH-CF	19 Residential II	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFMH-CF	MHFMH-CF	19 Residential II [Forensic]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFMH-CF	MHFMH-CF	19 Residential II [PIL]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFMH-CF	MHFMH-CF	19 Residential II [STGC]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFMH-CF	MHFMH-CF	20 Residential III	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFMH-CF	MHFMH-CF	20 Residential III [Forensic]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFMH-CF	MHFMH-CF	21 Residential IV	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFMH-CF	MHFMH-CF	21 Residential IV [Forensic]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFMH-CF	MHFMH-CF	36 R&B with Sup. I	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFMH-CF	MHFMH-CF	37 R&B with Sup. II	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFMH-CF	MHFMH-CF	37 R&B with Sup. II [PIL]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFMH-CF	MHFMH-CF	37 R&B with Sup. II [STGC]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFMH-CF	MHFMH-CF	37 R&B with Sup. II [STGC - B]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFMH-CF	MHFMH-CF	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFMH-CF	MHFMH-CF	37 R&B with Sup. II [STGC - L]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFMH-CF	MHFMH-CF	37 R&B with Sup. II [STGC - N]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFMH-CF	MHFMH-CF	37 R&B with Sup. II [OTPR]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHFMH-CF	MHFMH-CF	38 R&B with Sup. III	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MHFMH-CF	MHFMH-CF						\$ -	\$ -	\$ -	\$ -

SPECIAL FUNDED PROJECTS

AMH-CF	MHSCR-CF	MHSCR-CF	01 Assessment	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	02 Case Management	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	03 Crisis Stabilization	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	04 Crisis Support/Emergency	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	09 Inpatient	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	10 Intensive Case Mgmt.	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	11 Intervention (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	12 Medical Services	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	14 Outpatient (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	15 Outreach	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	B1 Network Eval. & Dvlpmnt.	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -

Adult Mental Health - Carry Forward

AMH-CF	MHSCR-CF	MHSCR-CF	18 Residential I	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	19 Residential II	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	20 Residential III	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	21 Residential IV	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	22 Respite Services	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	24 Inpatient Detoxification	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	28 Incidental Expenses	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	30 Information and Referral	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	32 Outpatient Detoxification	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	35 Outpatient (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	36 R&B with Sup. I	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	37 R&B with Sup. II	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	37 R&B with Sup. II [STGC]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	37 R&B with Sup. II [STGC - B]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	37 R&B with Sup. II [STGC - L]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	37 R&B with Sup. II [STGC - N]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	37 R&B with Sup. II [PIL]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	37 R&B with Sup. II [OTPR]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	38 R&B with Sup. III	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	39 Short-term Residential	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	44 Comprehensive Community Service Team (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	45 Comprehensive Community Service Team (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	46 Recovery Support (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSCR-CF	MHSCR-CF	47 Recovery Support (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MHSCR-CF	MHSCR-CF						\$ -	\$ -	\$ -	\$ -

State Funded Federal Excluded Services

AMH-CF	MHSFP-CF	MHSFP-CF	01 Assessment	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	02 Case Management	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	02 Case Management [Forensic]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	03 Crisis Stabilization	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	04 Crisis Support/Emergency	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	05 Day Care	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	06 Day Treatment	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	07 Drop-In/Self Help Ctr.	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	08 In-Home & Onsite	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	09 Inpatient	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	10 Intensive Case Mgmt.	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	11 Intervention (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	12 Medical Services	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	14 Outpatient (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	15 Outreach	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	18 Residential I	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	18 Residential I [Forensic]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	19 Residential II	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	19 Residential II [Forensic]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	19 Residential II [PIL]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	19 Residential II [STGC]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	20 Residential III	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	20 Residential III [Forensic]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	21 Residential IV	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	21 Residential IV [Forensic]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	22 Respite Services	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	25 Supported Employment	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	26 Supportive Housing/Living	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	28 Incidental Expenses	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	29 Aftercare (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	30 Information and Referral	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	35 Outpatient (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -

Adult Mental Health - Carry Forward

AMH-CF	MHSFP-CF	MHSFP-CF	36 R&B with Sup. I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	37 R&B with Sup. II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	38 R&B with Sup. III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	39 Short-term Residential	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	40 MH Clubhouse	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	42 Intervention (Group) [FSPT]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	43 Aftercare (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	48 Prevention – Indicated	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	49 Prevention – Selective	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	50 Prevention – Universal Direct	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	51 Prevention – Universal Indirect	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	81 Network Eval. & Dvlpmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSFP-CF	MHSFP-CF	83 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHSFP-CF	MHSFP-CF								\$ -	\$ -	\$ -		\$ -

SPECIAL FUNDED PROJECTS

AMH-CF	MHSUN-CF	MHSUN-CF	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSUN-CF	MHSUN-CF	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSUN-CF	MHSUN-CF	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSUN-CF	MHSUN-CF	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSUN-CF	MHSUN-CF	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSUN-CF	MHSUN-CF	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSUN-CF	MHSUN-CF	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSUN-CF	MHSUN-CF	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSUN-CF	MHSUN-CF	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSUN-CF	MHSUN-CF	38 R&B with Sup. III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHSUN-CF	MHSUN-CF								\$ -	\$ -	\$ -		\$ -

FIXED RATE - MHSUN-CF

AMH-CF	MHSUN-CF	MHSUN-CF	C0 Other Bundled Projects	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHSUN-CF	MHSUN-CF		N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHSUN-CF	MHSUN-CF								\$ -	\$ -	\$ -		\$ -
TOTAL MHSUN-CF														

SPECIAL FUNDED PROJECTS

AMH-CF	MHDRF-CF	MHDRF-CF	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHDRF-CF	MHDRF-CF	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHDRF-CF	MHDRF-CF	05 Day Care	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHDRF-CF	MHDRF-CF	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHDRF-CF	MHDRF-CF	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHDRF-CF	MHDRF-CF	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHDRF-CF	MHDRF-CF	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHDRF-CF	MHDRF-CF	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHDRF-CF	MHDRF-CF	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHDRF-CF	MHDRF-CF	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHDRF-CF	MHDRF-CF	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHDRF-CF	MHDRF-CF	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

Adult Mental Health - Carry Forward

AMH-CF	MHDRF-CF	MHDRF-CF	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHDRF-CF	MHDRF-CF	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHDRF-CF	MHDRF-CF	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHDRF-CF	MHDRF-CF	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHDRF-CF	MHDRF-CF	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHDRF-CF	MHDRF-CF	82 Transition Voucher [Supportive Housing/Living - Monthly]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHDRF-CF	MHDRF-CF								\$ -	\$ -	\$ -	\$ -	\$ -

SPECIAL FUNDED PROJECTS - UNCONTRACTED

AMH-CF	MHDRF-CF	MHDRF-CF	28 Incidental Expenses [Uncontracted]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHDRF-CF	MHDRF-CF								\$ -	\$ -	\$ -	\$ -	\$ -

Transition Vouchers

AMH-CF	MHTRV-CF	MHTRV-CF	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHTRV-CF	MHTRV-CF	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHTRV-CF	MHTRV-CF	05 Day Care	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHTRV-CF	MHTRV-CF	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHTRV-CF	MHTRV-CF	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHTRV-CF	MHTRV-CF	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHTRV-CF	MHTRV-CF	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHTRV-CF	MHTRV-CF	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHTRV-CF	MHTRV-CF	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHTRV-CF	MHTRV-CF	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHTRV-CF	MHTRV-CF	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHTRV-CF	MHTRV-CF	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHTRV-CF	MHTRV-CF	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHTRV-CF	MHTRV-CF	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHTRV-CF	MHTRV-CF	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHTRV-CF	MHTRV-CF	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHTRV-CF	MHTRV-CF								\$ -	\$ -	\$ -	\$ -	\$ -

Uncontracted - MHTRV-CF

AMH-CF	MHTRV-CF	MHTRV-CF	28 Incidental Expenses [Uncontracted]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHTRV-CF	MHTRV-CF								\$ -	\$ -	\$ -	\$ -	\$ -

ME MH Brooks Rehabilitation MH Services - Carry Forward

AMH-CF	MHBRK-CF	MHBRK-CF	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHBRK-CF	MHBRK-CF	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHBRK-CF	MHBRK-CF	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHBRK-CF	MHBRK-CF	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHBRK-CF	MHBRK-CF	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHBRK-CF	MHBRK-CF	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHBRK-CF	MHBRK-CF	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHBRK-CF	MHBRK-CF	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHBRK-CF	MHBRK-CF								\$ -	\$ -	\$ -	\$ -	\$ -

FIXED RATE - MHBRK-CF

AMH-CF	MHBRK-CF	MHBRK-CF	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MHBRK-CF	MHBRK-CF	B6 Provider Proviso Projects [Transitional Beds]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHBRK-CF	MHBRK-CF								\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MHBRK-CF														\$ -

Marion County Law Enforcement Co-Responder Program - Carry Forward

AMH-CF	MH069-CF	MH069-CF	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH069-CF	MH069-CF	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH069-CF	MH069-CF	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

Adult Mental Health - Carry Forward

AMH-CF	MH069-CF	MH069-CF	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH069-CF	MH069-CF	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH069-CF	MH069-CF	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH069-CF	MH069-CF	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH069-CF	MH069-CF	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MH069-CF	MH069-CF				0				\$ -	\$ -	\$ -		0
FIXED RATE - MH069														
AMH-CF	MH069-CF	MH069-CF	B1 Network Eval. & Dvlpm.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH069-CF	MH069-CF	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH069-CF	MH069-CF	B7 Wraparound	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH069-CF	MH069-CF	C0 Other Bundled Projects [Fixed Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MH069-CF	MH069-CF				0				\$ -	\$ -	\$ -		0
TOTAL MH069-CF						0								0

Community Forensic Multidisciplinary Teams - Carry Forward

AMH-CF	MH0FH-CF	MH0FH-CF	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	03 Crisis Stabilization	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	05 Day Care	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	09 Inpatient	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	18 Residential I [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	19 Residential II [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	19 Residential II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	19 Residential II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	20 Residential III [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	21 Residential IV [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	36 R&B with Sup. I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	37 R&B with Sup. II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	38 R&B with Sup. III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	39 Short-term Residential	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
AMH-CF	MH0FH-CF	MH0FH-CF	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

Adult Mental Health - Carry Forward

AMH-CF	MHOFH-CF	MHOFH-CF	44 Comprehensive Community Service Team (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHOFH-CF	MHOFH-CF	45 Comprehensive Community Service Team (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHOFH-CF	MHOFH-CF	46 Recovery Support (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHOFH-CF	MHOFH-CF	47 Recovery Support (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHOFH-CF	MHOFH-CF	A0 Forensic Multidisciplinary Team [Daily]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHOFH-CF	MHOFH-CF	A0 Forensic Multidisciplinary Team [Weekly]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MHOFH-CF	MHOFH-CF			0			\$ -	\$ -	\$ -	\$ -

FIXED RATE - MHOFH-CF

AMH-CF	MHOFH-CF	MHOFH-CF	A0 Forensic Multidisciplinary Team	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MHOFH-CF	MHOFH-CF			0			\$ -	\$ -	\$ -	\$ -
TOTAL MHOFH-CF					0						0

ME MH Evidence Based Practice Team - Carry Forward

AMH-CF	MHEBP-CF	MHEBP-CF	01 Assessment	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHEBP-CF	MHEBP-CF	02 Case Management	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHEBP-CF	MHEBP-CF	02 Case Management [Forensic]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHEBP-CF	MHEBP-CF	03 Crisis Stabilization	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHEBP-CF	MHEBP-CF	04 Crisis Support/Emergency	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHEBP-CF	MHEBP-CF	05 Day Care	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHEBP-CF	MHEBP-CF	06 Day Treatment	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHEBP-CF	MHEBP-CF	08 In-Home & Onsite	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHEBP-CF	MHEBP-CF	10 Intensive Case Mgmt.	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHEBP-CF	MHEBP-CF	11 Intervention (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHEBP-CF	MHEBP-CF	12 Medical Services	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHEBP-CF	MHEBP-CF	14 Outpatient (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHEBP-CF	MHEBP-CF	15 Outreach	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHEBP-CF	MHEBP-CF	22 Respite Services	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHEBP-CF	MHEBP-CF	25 Supported Employment	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHEBP-CF	MHEBP-CF	26 Supportive Housing/Living	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHEBP-CF	MHEBP-CF	28 Incidental Expenses	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHEBP-CF	MHEBP-CF	29 Aftercare (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHEBP-CF	MHEBP-CF	35 Outpatient (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHEBP-CF	MHEBP-CF	42 Intervention (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHEBP-CF	MHEBP-CF	44 Comprehensive Community Service Team (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHEBP-CF	MHEBP-CF	45 Comprehensive Community Service Team (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHEBP-CF	MHEBP-CF	46 Recovery Support (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHEBP-CF	MHEBP-CF	47 Recovery Support (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MHEBP-CF	MHEBP-CF			0			\$ -	\$ -	\$ -	\$ -

FIXED RATE - MHEBP-CF

AMH-CF	MHEBP-CF	MHEBP-CF	C0 Other Bundled Projects	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHEBP-CF	MHEBP-CF		N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MHEBP-CF	MHEBP-CF			0			\$ -	\$ -	\$ -	\$ -
TOTAL MHEBP-CF					0						0

MH ME Other Multidisciplinary Team - Carry Forward

AMH-CF	MHMDT-CF	MHMDT-CF	01 Assessment	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHMDT-CF	MHMDT-CF	02 Case Management	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHMDT-CF	MHMDT-CF	02 Case Management [Forensic]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHMDT-CF	MHMDT-CF	03 Crisis Stabilization	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHMDT-CF	MHMDT-CF	04 Crisis Support/Emergency	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHMDT-CF	MHMDT-CF	05 Day Care	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHMDT-CF	MHMDT-CF	06 Day Treatment	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHMDT-CF	MHMDT-CF	08 In-Home & Onsite	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHMDT-CF	MHMDT-CF	10 Intensive Case Mgmt.	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHMDT-CF	MHMDT-CF	11 Intervention (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHMDT-CF	MHMDT-CF	12 Medical Services	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -

Adult Mental Health - Carry Forward

AMH-CF	MHMDT-CF	MHMDT-CF	14 Outpatient (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHMDT-CF	MHMDT-CF	15 Outreach	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHMDT-CF	MHMDT-CF	22 Respite Services	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHMDT-CF	MHMDT-CF	25 Supported Employment	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHMDT-CF	MHMDT-CF	26 Supportive Housing/Living	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHMDT-CF	MHMDT-CF	28 Incidental Expenses	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHMDT-CF	MHMDT-CF	29 Aftercare (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHMDT-CF	MHMDT-CF	35 Outpatient (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHMDT-CF	MHMDT-CF	42 Intervention (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHMDT-CF	MHMDT-CF	44 Comprehensive Community Service Team (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHMDT-CF	MHMDT-CF	45 Comprehensive Community Service Team (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHMDT-CF	MHMDT-CF	46 Recovery Support (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHMDT-CF	MHMDT-CF	47 Recovery Support (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MHMDT-CF	MHMDT-CF			0			\$ -	\$ -	\$ -	\$ -

FIXED RATE - MHMDT-CF

AMH-CF	MHMDT-CF	MHMDT-CF	C0 Other Bundled Projects	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MHMDT-CF	MHMDT-CF			0			\$ -	\$ -	\$ -	\$ -
TOTAL MHMDT-CF					0						0

Sulzbacher Duval MH Offenders Program - Carry Forward

AMH-CF	MHSZB-CF	MHSZB-CF	01 Assessment	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSZB-CF	MHSZB-CF	02 Case Management	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSZB-CF	MHSZB-CF	02 Case Management [Forensic]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSZB-CF	MHSZB-CF	08 In-Home & Onsite	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSZB-CF	MHSZB-CF	11 Intervention (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSZB-CF	MHSZB-CF	12 Medical Services	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSZB-CF	MHSZB-CF	14 Outpatient (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSZB-CF	MHSZB-CF	26 Supportive Housing/Living	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSZB-CF	MHSZB-CF	28 Incidental Expenses	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSZB-CF	MHSZB-CF	35 Outpatient (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSZB-CF	MHSZB-CF	42 Intervention (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSZB-CF	MHSZB-CF	46 Recovery Support (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSZB-CF	MHSZB-CF	47 Recovery Support (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSZB-CF	MHSZB-CF	B3 Cost Reimbursement	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MHSZB-CF	MHSZB-CF			0			\$ -	\$ -	\$ -	\$ -

FIXED RATE - MHSZB-CF

AMH-CF	MHSZB-CF	MHSZB-CF	B6 Provider Proviso Projects [Fixed Rate]	N/A	0	0.00	0.00	\$ -	\$ -	\$ -	\$ -
AMH-CF	MHSZB-CF	MHSZB-CF		N/A	0	0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MHSZB-CF	MHSZB-CF			0			\$ -	\$ -	\$ -	\$ -
TOTAL MHSZB-CF					0						0

Summary	
Total Payment Approved	\$ -

2023-24 SAMH Monthly Expenditure Report

Provider Name:	Provider Name, Inc.
Contract #:	ME0XX
Month:	July
Year:	2023
Program	2- Adult Substance Abuse
Months Completed	1

State Program Component (SPC) Grouping	Parent Other Cost Accumulators (OCA)	Other Cost Accumulators (OCA)	Covered Service/Project Code	Units to be Paid this Month	Total Contract Amount	Total YTD Number of Units	Total YTD Less Unit Adjustments/Third Party Unit Payments (Enter as a positive #)	Total Lutheran YTD Units Produced	Unit Rate	Total YTD earned	Total YTD paid	Total YTD earned, but not paid	Prorata	Total Payment Due
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AVAILABILITY SERVICES

ASA-CF	MSA00-CF	MSA21-CF	24 Inpatient Detoxification	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MSA00-CF	MSA21-CF								\$ -	\$ -	\$ -	\$ -	\$ -

RESIDENTIAL SERVICES

ASA-CF	MSA00-CF	MSA03-CF	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA03-CF	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA03-CF	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA03-CF	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA03-CF	36 R&B with Sup. I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA03-CF	37 R&B with Sup. II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA03-CF	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA03-CF	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA03-CF	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA03-CF	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA03-CF	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA03-CF	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA03-CF	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA03-CF	38 R&B with Sup. III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

NON-RESIDENTIAL SERVICES

ASA-CF	MSA00-CF	MSA11-CF	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA11-CF	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA21-CF	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA11-CF	05 Day Care	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA11-CF	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA11-CF	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA11-CF	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA11-CF	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA11-CF	13 Medication-Assisted Tx;	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA11-CF	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA11-CF	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA11-CF	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA11-CF	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA11-CF	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA11-CF	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA11-CF	27 TASC	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA11-CF	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA11-CF	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA11-CF	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA11-CF	32 Outpatient Detoxification	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
ASA-CF	MSA00-CF	MSA11-CF	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

Adult Substance Abuse - Carry Forward

ASA-CF	MSA00-CF	MSA11-CF	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSA00-CF	MSA11-CF	43 Aftercare (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSA00-CF	MSA11-CF	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSA00-CF	MSA11-CF	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSA00-CF	MSA11-CF	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSA00-CF	MSA11-CF	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MSA00-CF	MSA00-CF								\$ -	\$ -	\$ -	\$ -

SPECIAL FUNDED PROJECTS

ASA-CF	MS091-CF	MS091-CF	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	03 Crisis Stabilization	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	13 Medication-Assisted Tx;	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	24 Inpatient Detoxification	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	32 Outpatient Detoxification	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	36 R&B with Sup. I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	37 R&B with Sup. II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	38 R&B with Sup. III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	43 Aftercare (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MS091-CF	MS091-CF								\$ -	\$ -	\$ -	\$ -

FIXED RATE - MHSUN-CF

ASA-CF	MS091-CF	MS091-CF	A2 FIT Team	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS091-CF	MS091-CF		N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MS091-CF	MS091-CF								\$ -	\$ -	\$ -	\$ -

TOTAL MS091-CF

SPECIAL FUNDED PROJECTS

Adult Substance Abuse - Carry Forward

ASA-CF	MS916-CF	MS916-CF	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS916-CF	MS916-CF	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS916-CF	MS916-CF	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS916-CF	MS916-CF	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS916-CF	MS916-CF	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS916-CF	MS916-CF	13 Medication-Assisted Tx;	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS916-CF	MS916-CF	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS916-CF	MS916-CF	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS916-CF	MS916-CF	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS916-CF	MS916-CF	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS916-CF	MS916-CF	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS916-CF	MS916-CF	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS916-CF	MS916-CF	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS916-CF	MS916-CF	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS916-CF	MS916-CF	38 R&B with Sup. III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS916-CF	MS916-CF	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MS916-CF	MS916-CF							\$ -	\$ -	\$ -	\$ -	\$ -

SPECIAL FUNDED PROJECTS

ASA-CF	MSACN-CF	MSACN-CF	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSACN-CF	MSACN-CF	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSACN-CF	MSACN-CF	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSACN-CF	MSACN-CF	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSACN-CF	MSACN-CF	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSACN-CF	MSACN-CF	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSACN-CF	MSACN-CF	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSACN-CF	MSACN-CF	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSACN-CF	MSACN-CF	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSACN-CF	MSACN-CF	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSACN-CF	MSACN-CF	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MSACN-CF	MSACN-CF							\$ -	\$ -	\$ -	\$ -	\$ -

SPECIAL FUNDED PROJECTS

ASA-CF	MSCBS-CF	MSCBS-CF	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	05 Day Care	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	13 Medication-Assisted Tx;	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	24 Inpatient Detoxification	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	27 TASC	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	32 Outpatient Detoxification	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -	\$ -

Adult Substance Abuse - Carry Forward

ASA-CF	MSCBS-CF	MSCBS-CF	36 R&B with Sup. I	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	37 R&B with Sup. II	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	37 R&B with Sup. II [PIL]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	37 R&B with Sup. II [STGC]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	37 R&B with Sup. II [STGC - B]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	37 R&B with Sup. II [STGC - L]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	37 R&B with Sup. II [STGC - N]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	37 R&B with Sup. II [OTPR]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	38 R&B with Sup. III	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	42 Intervention (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	43 Aftercare (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	46 Recovery Support (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSCBS-CF	MSCBS-CF	47 Recovery Support (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MSCBS-CF	MSCBS-CF						\$ -	\$ -	\$ -	\$ -

Transition Vouchers											
ASA-CF	MSTRV-CF	MSTRV-CF	01 Assessment	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSTRV-CF	MSTRV-CF	02 Case Management	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSTRV-CF	MSTRV-CF	05 Day Care	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSTRV-CF	MSTRV-CF	06 Day Treatment	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSTRV-CF	MSTRV-CF	08 In-Home & Onsite	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSTRV-CF	MSTRV-CF	11 Intervention (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSTRV-CF	MSTRV-CF	12 Medical Services	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSTRV-CF	MSTRV-CF	14 Outpatient (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSTRV-CF	MSTRV-CF	22 Respite Services	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSTRV-CF	MSTRV-CF	25 Supported Employment	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSTRV-CF	MSTRV-CF	26 Supportive Housing/Living	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSTRV-CF	MSTRV-CF	28 Incidental Expenses	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSTRV-CF	MSTRV-CF	29 Aftercare (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSTRV-CF	MSTRV-CF	35 Outpatient (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSTRV-CF	MSTRV-CF	43 Aftercare (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSTRV-CF	MSTRV-CF	46 Recovery Support (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSTRV-CF	MSTRV-CF	47 Recovery Support (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MSTRV-CF	MSTRV-CF						\$ -	\$ -	\$ -	\$ -

Uncontracted - MSTRV-CF											
ASA-CF	MSTRV-CF	MSTRV-CF	28 Incidental Expenses [Uncontracted]	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MSTRV-CF	MSTRV-CF						\$ -	\$ -	\$ -	\$ -

SPECIAL FUNDED PROJECTS											
ASA-CF	MS925-A-CF	MS925-A-CF	01 Assessment	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	02 Case Management	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	03 Crisis Stabilization	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	04 Crisis Support/Emergency	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	05 Day Care	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	06 Day Treatment	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	08 In-Home & Onsite	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	09 Inpatient	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	11 Intervention (Indiv.)	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	12 Medical Services	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	13 Medication-Assisted Tx;	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	A7 Federal Project Grant	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	B4 CAT Team - Reduce Funding (4/15/2022)	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	14 Outpatient (Indiv.)	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	15 Outreach	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	B1 Network Eval. & Dvlpmnt.	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -

Adult Substance Abuse - Carry Forward

ASA-CF	MS925-A-CF	MS925-A-CF	18 Residential I	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	19 Residential II	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	20 Residential III	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	21 Residential IV	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	22 Respite Services	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	24 Inpatient Detoxification	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	25 Supported Employment	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	26 Supportive Housing/Living	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	27 TASC	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	28 Incidental Expenses	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	29 Aftercare (Indiv.)	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	30 Information and Referral	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	32 Outpatient Detoxification	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	35 Outpatient (Group)	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	36 R&B with Sup. I	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	37 R&B with Sup. II	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	38 R&B with Sup. III	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	39 Short-term Residential	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	40 MH Clubhouse	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	42 Intervention (Group)	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	43 Aftercare (Group)	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	44 Comprehensive Community Service Team (Indiv.)	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	45 Comprehensive Community Service Team (Group)	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	46 Recovery Support (Indiv.)	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	47 Recovery Support (Group)	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	A4 Care Coordination	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	A8 Local Diversion Forensic Project	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MS925-A-CF	MS925-A-CF	B7 Wraparound	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MS925-A-CF	MS925-A					\$ -	\$ -	\$ -	\$ -	\$ -

ME SA House of Hope Healing & Recovery Center - Carry Forward

ASA-CF	MSH0H-CF	MSH0H-CF	01 Assessment	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSH0H-CF	MSH0H-CF	02 Case Management	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSH0H-CF	MSH0H-CF	14 Outpatient (Indiv.)	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSH0H-CF	MSH0H-CF	15 Outreach	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSH0H-CF	MSH0H-CF	18 Residential I	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSH0H-CF	MSH0H-CF	19 Residential II	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSH0H-CF	MSH0H-CF	28 Incidental Expenses	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSH0H-CF	MSH0H-CF	35 Outpatient (Group)	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSH0H-CF	MSH0H-CF	36 R&B with Sup. I	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSH0H-CF	MSH0H-CF	37 R&B with Sup. II	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSH0H-CF	MSH0H-CF	B3 Cost Reimbursement	N/A	0.00	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MSH0H-CF	MSH0H-CF			0		\$ -	\$ -	\$ -	\$ -	0

FIXED RATE - MSH0H-CF

ASA-CF	MSH0H-CF	MSH0H-CF	B6 Provider Proviso Projects [Fixed Rate]	N/A	-	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
ASA-CF	MSH0H-CF	MSH0H-CF		N/A	-	0.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	MSH0H-CF	MSH0H-CF			0		\$ -	\$ -	\$ -	\$ -	0
TOTAL MSH0H-CF					0						0

Summary	
Total Payment Approved	\$ -

2023-24 SAMH Monthly Expenditure Report

Provider Name:	Provider Name, Inc.
Contract #:	MEOXX
Month:	July
Year:	2023
Program:	3 - Children's Mental Health
Months Completed	1

State Program Component (SPC) Grouping	Parent Other Cost Accumulators (OCA)	Other Cost Accumulators (OCA)	Covered Service/Project Code	Units to be Paid this Month	Total Contract Amount	Total YTD Number of Units	Total YTD Less Unit Adjustments/Third Party Unit Payments (Enter as a positive #)	Total Lutheran YTD Units Produced	Unit Rate	Total YTD earned	Total YTD paid	Total YTD earned, but not paid	Prorata	Total Payment Due
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AVAILABILITY SERVICES

CMH-CF	MHC00-CF	MHC18-CF	03 Crisis Stabilization	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHC00-CF	MHC18-CF				0.00				\$ -	\$ -	\$ -	\$ -	\$ -

RESIDENTIAL SERVICES

CMH-CF	MHC00-CF	MHC01-CF	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC01-CF	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC01-CF	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC01-CF	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC01-CF	36 R&B with Sup. I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC01-CF	37 R&B with Sup. II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC01-CF	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC01-CF	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC01-CF	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC01-CF	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC01-CF	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC01-CF	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC01-CF	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC01-CF	38 R&B with Sup. III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

NON-RESIDENTIAL SERVICES

CMH-CF	MHC00-CF	MHC09-CF	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC09-CF	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC18-CF	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC09-CF	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC09-CF	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC18-CF	09 Inpatient	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC09-CF	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC09-CF	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC09-CF	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC09-CF	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC09-CF	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC09-CF	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC09-CF	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC09-CF	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC18-CF	39 Short-term Residential	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC09-CF	43 Aftercare (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC09-CF	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC09-CF	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

NON PERSON SPECIFIC SERVICES

CMH-CF	MHC00-CF	MHC09-CF	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
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Children's Mental Health - Carry Forward

CMH-CF	MHC00-CF	MHC09-CF	B1 Network Eval. & Dvlpmnt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC09-CF	40 MH Clubhouse	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHC00-CF	MHC00-CF								\$ -	\$ -	\$ -	\$ -	\$ -
FAMILY SERVICES PLANNING TEAM														
CMH-CF	MHC00-CF	MHC09-CF	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC09-CF	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC09-CF	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC09-CF	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC09-CF	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHC00-CF	MHC09-CF	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHC00-CF	MHC00-CF								\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MHC00														
										\$ -	\$ -	\$ -	\$ -	\$ -

FAMILY SERVICES PLANNING TEAM														
CMH-CF	MH078-CF	MH078-CF	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH078-CF	MH078-CF	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH078-CF	MH078-CF	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH078-CF	MH078-CF	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH078-CF	MH078-CF	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH078-CF	MH078-CF	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH078-CF	MH078-CF	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH078-CF	MH078-CF	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH078-CF	MH078-CF	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MH078-CF	MH078-CF								\$ -	\$ -	\$ -	\$ -	\$ -

BNET (Behavioral Health Network) Carry Forward														
CMH-CF	MH0BN-CF	MH0BN-CF	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	03 Crisis Stabilization	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	09 Inpatient	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	18 Residential I [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	19 Residential II [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	19 Residential II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	19 Residential II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	20 Residential III [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	21 Residential IV [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	43 Aftercare (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

CMH-CF	MH0BN-CF	MH0BN-CF	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	A1 BNET	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MH0BN-CF	MH0BN-CF	B7 Wraparound Projects	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MH0BN-CF	MH0BN-CF								\$ -	\$ -	\$ -		\$ -

Mobile Crisis Teams

CMH-CF	MHMCT-CF	MHMCT-CF	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHMCT-CF	MHMCT-CF	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHMCT-CF	MHMCT-CF	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHMCT-CF	MHMCT-CF	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHMCT-CF	MHMCT-CF	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHMCT-CF	MHMCT-CF	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHMCT-CF	MHMCT-CF	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHMCT-CF	MHMCT-CF	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHMCT-CF	MHMCT-CF								\$ -	\$ -	\$ -		\$ -

FIXED RATE - MHMCT

CMH-CF	MHMCT-CF	MHMCT-CF	C0 Other Bundled Projects	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHMCT-CF	MHMCT-CF		N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHMCT-CF	MHMCT-CF								\$ -	\$ -	\$ -		\$ -
TOTAL MHMCT-CF														\$ -

SPECIAL FUNDED PROJECTS

CMH-CF	MHCAT-CF	MHCAT-CF	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCAT-CF	MHCAT-CF	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCAT-CF	MHCAT-CF	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCAT-CF	MHCAT-CF	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCAT-CF	MHCAT-CF	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCAT-CF	MHCAT-CF	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCAT-CF	MHCAT-CF	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCAT-CF	MHCAT-CF	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCAT-CF	MHCAT-CF	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCAT-CF	MHCAT-CF	B1 Network Eval. & Dvlpm.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCAT-CF	MHCAT-CF	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCAT-CF	MHCAT-CF	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCAT-CF	MHCAT-CF	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCAT-CF	MHCAT-CF	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCAT-CF	MHCAT-CF	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCAT-CF	MHCAT-CF	32 Outpatient Detoxification	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCAT-CF	MHCAT-CF	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCAT-CF	MHCAT-CF	40 MH Clubhouse	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCAT-CF	MHCAT-CF	43 Aftercare (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCAT-CF	MHCAT-CF	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCAT-CF	MHCAT-CF	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCAT-CF	MHCAT-CF	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHCAT-CF	MHCAT-CF								\$ -	\$ -	\$ -		\$ -

FIXED RATE - MHCAT-CF

CMH-CF	MHCAT-CF	MHCAT-CF	B4 CAT Team	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHCAT-CF	MHCAT-CF								\$ -	\$ -	\$ -		\$ -
TOTAL MHCAT-CF														\$ -

SPECIAL FUNDED PROJECTS

CMH-CF	MHCCN-CF	MHCCN-CF	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCCN-CF	MHCCN-CF	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCCN-CF	MHCCN-CF	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCCN-CF	MHCCN-CF	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCCN-CF	MHCCN-CF	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

Children's Mental Health - Carry Forward

CMH-CF	MHCCN-CF	MHCCN-CF	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCCN-CF	MHCCN-CF	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCCN-CF	MHCCN-CF	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCCN-CF	MHCCN-CF	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCCN-CF	MHCCN-CF	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCCN-CF	MHCCN-CF	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCCN-CF	MHCCN-CF	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHCCN-CF	MHCCN-CF	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHCCN-CF	MHCCN-CF								\$ -	\$ -	\$ -	\$ -	\$ -

SPECIAL FUNDED PROJECTS

CMH-CF	MHTLH-CF	MHTLH-CF	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHTLH-CF	MHTLH-CF	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHTLH-CF	MHTLH-CF	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHTLH-CF	MHTLH-CF	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHTLH-CF	MHTLH-CF	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHTLH-CF	MHTLH-CF	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHTLH-CF	MHTLH-CF	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHTLH-CF	MHTLH-CF	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHTLH-CF	MHTLH-CF	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHTLH-CF	MHTLH-CF	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHTLH-CF	MHTLH-CF	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHTLH-CF	MHTLH-CF	32 Outpatient Detoxification	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHTLH-CF	MHTLH-CF	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHTLH-CF	MHTLH-CF	42 Intervention (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHTLH-CF	MHTLH-CF	43 Aftercare (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHTLH-CF	MHTLH-CF	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHTLH-CF	MHTLH-CF	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHTLH-CF	MHTLH-CF	B1 Network Eval. & Dvlpmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHTLH-CF	MHTLH-CF	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHTLH-CF	MHTLH-CF								\$ -	\$ -	\$ -	\$ -	\$ -

FIXED RATE - MHTLH-CF

CMH-CF	MHTLH-CF	MHTLH-CF	B6 Provider Proviso Projects [Transitional Beds]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHTLH-CF	MHTLH-CF								\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MHTLH-CF														

FLAGLER HEALTH CENTER RECEIVING SYSTEM—ST. JOHN - CHILD - Carry Forward

CMH-CF	MHFHR-C-CF	MHFHR-C-CF	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	02 Case Management [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	03 Crisis Stabilization	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	09 Inpatient	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	10 Intensive Case Mgmt.	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	18 Residential I [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	19 Residential II [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	19 Residential II [PII]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	19 Residential II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	20 Residential III [Forensic]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

Children's Mental Health - Carry Forward

CMH-CF	MHFHR-C-CF	MHFHR-C-CF	21 Residential IV (Forensic)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	24 Inpatient Detoxification	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	32 Outpatient Detoxification	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	36 R&B with Sup. I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	37 R&B with Sup. II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	38 R&B with Sup. III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	39 Short-term Residential	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	46 Recovery Support (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	47 Recovery Support (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	A3 Central Receiving System	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	B3 Cost Reimbursement	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CMH-CF	MHFHR-C-CF	MHFHR-C-CF	B7 Wraparound	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MHFHR-C-CF	MHFHR-C-CF			0					\$ -	\$ -	\$ -	0	0

2023-24 SAMH Monthly Expenditure Report

Provider Name:	Provider Name, Inc.
Contract #:	MEOXX
Month:	July
Year:	2023
Program:	4 - Child Substance Abuse
Months Completed	1

State Program Component (SPC) Grouping	Parent Other Cost Accumulators (OCA)	Other Cost Accumulators (OCA)	Covered Service/Project Code	Units to be Paid this Month	Total Contract Amount	Total YTD Number of Units	Total YTD Less Unit Adjustments/Third Party Unit Payments (Enter as a positive #)	Total Lutheran YTD Units Produced	Unit Rate	Total YTD earned	Total YTD paid	Total YTD earned, but not paid	Prorata	Total Payment Due
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AVAILABILITY SERVICES														
CSA-CF	MSC00-CF	MSC21-CF	24 Inpatient Detoxification	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
TOTAL	MSC00-CF	MSC21-CF				0.00				\$ -	\$ -	\$ -	\$ -	\$ -

RESIDENTIAL SERVICES														
CSA-CF	MSC00-CF	MSC03-CF	18 Residential I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC03-CF	19 Residential II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC03-CF	20 Residential III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC03-CF	21 Residential IV	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC03-CF	36 R&B with Sup. I	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC03-CF	37 R&B with Sup. II	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC03-CF	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC03-CF	37 R&B with Sup. II [STGC]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC03-CF	37 R&B with Sup. II [STGC - B]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC03-CF	37 R&B with Sup. II [STGC - B Enhanced Rate]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC03-CF	37 R&B with Sup. II [STGC - L]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC03-CF	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC03-CF	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC03-CF	38 R&B with Sup. III	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

NON-RESIDENTIAL SERVICES														
CSA-CF	MSC00-CF	MSC11-CF	01 Assessment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC11-CF	02 Case Management	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC21-CF	04 Crisis Support/Emergency	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC11-CF	05 Day Care	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC11-CF	06 Day Treatment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC11-CF	08 In-Home & Onsite	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC21-CF	09 Inpatient	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC11-CF	11 Intervention (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC11-CF	12 Medical Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC11-CF	13 Medication-Assisted Tx;	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC11-CF	14 Outpatient (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC11-CF	15 Outreach	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC11-CF	22 Respite Services	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC11-CF	25 Supported Employment	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC11-CF	26 Supportive Housing/Living	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC11-CF	27 TASC	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC11-CF	28 Incidental Expenses	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC11-CF	29 Aftercare (Indiv.)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC11-CF	30 Information and Referral	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC11-CF	32 Outpatient Detoxification	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -
CSA-CF	MSC00-CF	MSC11-CF	35 Outpatient (Group)	N/A		0.00		0.00	0.00	\$ -	\$ -	\$ -		\$ -

Children's Substance Abuse - Carry Forward

CSA-CF	MSC00-CF	MSC21-CF	39 Short-term Residential	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
CSA-CF	MSC00-CF	MSC11-CF	42 Intervention (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
CSA-CF	MSC00-CF	MSC11-CF	43 Aftercare (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
CSA-CF	MSC00-CF	MSC11-CF	44 Comprehensive Community Service Team (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
CSA-CF	MSC00-CF	MSC11-CF	45 Comprehensive Community Service Team (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
CSA-CF	MSC00-CF	MSC11-CF	46 Recovery Support (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
CSA-CF	MSC00-CF	MSC11-CF	47 Recovery Support (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MSC00-CF	MSC00-CF						\$ -	\$ -	\$ -	\$ -

SPECIAL FUNDED PROJECTS

CSA-CF	MSCCN-CF	MSCCN-CF	01 Assessment	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
CSA-CF	MSCCN-CF	MSCCN-CF	02 Case Management	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
CSA-CF	MSCCN-CF	MSCCN-CF	04 Crisis Support/Emergency	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
CSA-CF	MSCCN-CF	MSCCN-CF	08 In-Home & Onsite	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
CSA-CF	MSCCN-CF	MSCCN-CF	11 Intervention (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
CSA-CF	MSCCN-CF	MSCCN-CF	15 Outreach	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
CSA-CF	MSCCN-CF	MSCCN-CF	26 Supportive Housing/Living	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
CSA-CF	MSCCN-CF	MSCCN-CF	28 Incidental Expenses	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
CSA-CF	MSCCN-CF	MSCCN-CF	42 Intervention (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
CSA-CF	MSCCN-CF	MSCCN-CF	46 Recovery Support (Indiv.)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
CSA-CF	MSCCN-CF	MSCCN-CF	47 Recovery Support (Group)	N/A	0.00	0.00	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL	MSCCN-CF	MSCCN-CF						\$ -	\$ -	\$ -	\$ -

ME SA McKinsey Settlement - SA Services - Child - Carry Forward

CSA-CF	MS925-C-CF	MS925-C-CF	01 Assessment	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	02 Case Management	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	03 Crisis Stabilization	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	04 Crisis Support/Emergency	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	05 Day Care	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	06 Day Treatment	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	08 In-Home & Onsite	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	09 Inpatient	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	11 Intervention (Indiv.)	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	12 Medical Services	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	13 Medication-Assisted Tx;	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	A7 Federal Project Grant	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	14 Outpatient (Indiv.)	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	15 Outreach	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	B1 Network Eval. & Dvlpm.	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	18 Residential I	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	19 Residential II	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	20 Residential III	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	21 Residential IV	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	22 Respite Services	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	24 Inpatient Detoxification	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	25 Supported Employment	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	26 Supportive Housing/Living	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	27 TASC	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	28 Incidental Expenses	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	29 Aftercare (Indiv.)	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	30 Information and Referral	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	32 Outpatient Detoxification	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	35 Outpatient (Group)	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	36 R&B with Sup. I	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	37 R&B with Sup. II	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	37 R&B with Sup. II [STGC]	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	37 R&B with Sup. II [STGC - B]	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	37 R&B with Sup. II [STGC - L]	N/A	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -

Children's Substance Abuse - Carry Forward

CSA-CF	MS925-C-CF	MS925-C-CF	37 R&B with Sup. II [STGC - N]	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	37 R&B with Sup. II [PIL]	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	37 R&B with Sup. II [OTPR]	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	38 R&B with Sup. III	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	39 Short-term Residential	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	40 MH Clubhouse	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	42 Intervention (Group)	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	43 Aftercare (Group)	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	44 Comprehensive Community Service Team (Indiv.)	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	45 Comprehensive Community Service Team (Group)	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	46 Recovery Support (Indiv.)	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	47 Recovery Support (Group)	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	A2 FIT Team	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	A3 Central Receiving System	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	A4 Care Coordination	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	A8 Local Diversion Forensic Project	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	B3 Cost Reimbursement	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	B7 Wraparound	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA-CF	MS925-C-CF	MS925-C-CF	C0 Other Bundled Projects [COVID-19]	N/A		0.00		0.00	-	\$ -	\$ -	\$ -		\$ -
TOTAL	MS925-C-CF	MS925-C-CF				0				\$ -	\$ -	\$ -	0	0
FIXED RATE - MS925-C-CF														
CSA-CF	MS925-C-CF	MS925-C-CF	C0 Other Bundled Projects [Fixed Rate]	N/A		-		0.00	-	\$ -	\$ -	\$ -		\$ -
CSA-CF	MS925-C-CF	MS925-C-CF		N/A		-		0.00	-	\$ -	\$ -	\$ -		\$ -
TOTAL	MS925-C-CF	MS925-C-CF				0				\$ -	\$ -	\$ -		0
TOTAL MS925-C-CF						0								0

Summary	
Total Payment Approved	\$ -