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MENTAL HEALTH at Entity - 60910506	Parent OCA	OCA	Amount	SUBSTANCE AB Budget Entity - 60910604	USE Parent OCA	OCA
Mental Health Services				Adult Substance Abuse Services		
ital Health Services & Support - Adult ental Health Special Projects	MH000	MH400	\$0_	ME Substance Abuse Services and Support - Adult ME SA HIV Services - Adult ME SA Prevention Services - Adult	M5000 M5023 M5025	MSAD0 MSA23 MSA25
wart-Marchman Behavioral Healthcare y intervention Svs - Psychotic Disorders		MH011 MH026	\$0 \$0		Adult Substance At	
H LifeStream Central Receiving System-Citrus County H Starting Point Behavioral Health Care Project Talks - Adult	MH063	MH035 MH463	\$0 \$0			ALL SETTICES TO
Community Forensic Beds Indigent Psychiatric Medication Program		MH072 MH076	\$0 \$0	Adult C. Antonio Alexan Constal Residents		
				Adult Substance Abuse Special Projects		_
y Behavioral Health Center - Crisis Prevention mmunity Forensic Multidisciplinary Teams		MH089 MH0FH	\$0 \$0	ME Expanded SA Services for Pregnant Women, Mothers and Their Far ME SA Family Intensive Treatment (FIT)		MS081 MS091
CT Medicaid Ineligible TH Grant		MH0FT MH0PG	\$0 \$0	ME SA Family Intensive Treatment (FIT) - Expansion ME SA St. Johns County Sheriff's Office-Detox Program	M5091	MS091-X MS907
H Care Coordination Direct Client Services - Adult H Services MHBG Supplemental 2	MHOCN	MHACN	\$0	ME St. Vincent's Healthcare-Savings Lives Project		MS916
il Budget Period: 9/1/2021 - 9/30/2025 - Adult I Brooks Rehabilitation MH Services	MHARP	MHARP-A MHBRK	\$0 \$0	ME SA St. Johns Epic Recovery Center-Women's Residential Bed ME SA McKinsey Settlement - SA Services - Adult	M\$925	MS918 MS925-A
ergency COVID-19 Supplemental Grant		MHCOS	\$0	ME SA Care Coordination Direct Client Services - Adult ME SA Services SAPT Supplemental 2	MSDCN	MSACN
1 Temporary Assistance for Needy Families (TANF) sanding 211 Call Vol & Coordination Initiative		MH0TB MH211	\$0 \$0	Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult MF SA Temporary Assistance for Neerly Families (TANF) - Adult	MSARP MSOTB	MSARP-A MSATB
HEarly Intervention Services MHBG Supplemental 1 I Budget Period: 3/15/2021 - 3/14/2023		MH265	50	ME Determany Presention SAPT Supplemental 1 ME Prederal Budget Period: 3/15/2021 - 3/14/2023 - Adult	M5255	MS255-A
H Early Intervention Services MHBG Supplemental 2 al Budget Period: 9/1/2021 - 9/30/2025		MH262	50	ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	M5252	MS252-A
1988 Implementation Fed Discretionary Grant		MH98G	\$0	ME SA Community Based Services		MSCBS
H 988 Implementation al Budget Period: 9/1/2021 - 9/30/2025		MH988	\$0	ME SA Services SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	мясом	MSCOM-A
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e Crisis Set Aside MHBG Supplemental 2 I Budget Period: 9/1/2021 - 9/30/2025 - Adult	мнсс2	MHCC2-A	\$0	ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025		MSC53
Forensic Community Diversion MHBG Supplemental 1 Budget Period: 3/15/2021 - 3/14/2023		мнсв	\$0	ME SA House of Hope Healing & Recovery Center		MSHOH
Forensic Community Diversion MHBG Supplemental 2 Budget Period: 9/1/2021 - 9/30/2025 Services MHBG Supplemental 1		MHCH	\$0	ME State Opioid Response Disc - Rec Comm Org - Year 3		MSRC3
Budget Period: 3/15/2021 - 3/14/2023 - Adult	мнсом	MHCOM-A	\$0	ME State Opioid Response Dis-Rec Comm Org-Yr 4		MSRC4
sability Rights Florida Mental Health H Evidence Based Practice Team	MHEBP	MHDRF MHEBP	\$0 \$0	ME SA State Funded Federal Excluded Services ME State Opioid Response Disc Grant-GPRA		MSSEP MSSGP
H Early Diversion of Forensic Individuals H Supported Employment Services		MHEDT	\$0 \$0	ME State Opioid Response SVCS-MAT - Year 3 ME State Opioid Response SVCS-MAT-Yr 4		MSSM3 MSSM4
1 supported Employment Services 1 Flagler Health Center Receiving System–St. John - Adult	MHFHR	MHEMP MHEHB-A	50		MSSPV	MSSPV-A
Forensic Transitional Beds		MHEMH	\$0	Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	MSPV2	MSSPV-A
Forensic Fransitional Bees Here Tomorrow Outpatient MH Services		MHEMH	50 \$0	ME Transition Vouchers Substance Abuse	11.3772	MSPV2-A MSTRV
Other Multidisciplinary Team	MHMDT	MHMDT	\$0	ME Transitional Vouchers SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023		MSTVS
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stream Center trailized Receiving Systems		MHS50 MHSCR	\$0 \$0	Adult St	ubstance Abuse Spe	
I State Funded Federal Excluded Services icide Prevention MHBG Supplemental 1		MHSFP	\$0		Total Adult Subst	ance Abuse Fun
al Burkett Period: 3/15/2021 - 3/14/2023 - Arbit	MHSPV	MHSPV-A	\$0			
icide Prevention MHBG Supplemental 2 al Budget Period: 9/1/2021 - 9/30/2025 - Adult nrise / Surcet Beds Pilot	MHPV2	MHPV2-A MHSUN	\$0 \$0			
Sulbacher Duval MH Offenders Program		MHSZB	\$0			
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Mental Health Special Projects H FL Recovery Schools-YTH BH Wraparound Services		MH036	\$0			
H Starting Point Behavioral Health Care Project Talks - Child H Purchase of Residential Treatment Services for Emotionally Disturbed	MH063	MHC63	\$0			
n and Youth mmunity Rehabilitation Center - Project Alive		MH071 MH078	\$0 \$0	Child Substance Abuse Special Projects	_	MSOPP
HBNET (Behavioral Health Network)		MHOBN	50	ME SA Prevention Partnership Program ME SA Services SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	MSCOM	MSCOM-C
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Flagler Health Center Receiving System-St. John - Child	MHFHR	MHFHR-C	\$0	ME State Opioid Response Disc Grant-Prev-Yr 4		MSSP4
Mobile Crisis Teams		мнмст	\$0	ME SA Prevention Partnership Program SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 ME 54 December 2010 Enterprise CAPT Supplemental 2		MSPPS
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Prevention Netrol Supportemental 2 generation Structures (SARDERS) - Conditional scheckth Birkharders Health Services Later (Sarders Sarders	Total Child Meetral           Total Child Meetral           Meetaal           Meetaal </td <td>al Health Funds: Health Funds: MHB00 CF MHB01 CF MHB</td> <td>50 50 50 50 50 50 50 50 50 50 50 50 50 5</td> <td>Det i Det i D</td> <td>Abbitance Abuse Spe Total Child Substa Total Child Substa Total Substa Ad020 Ad02 Ad02</td> <td>Ince Abuse Fun nce Abuse Fun MSA00-CI MS91-CI MS91-CI MS91-CI MS91-CI MS91-CI MS91-CI MS91-CI MS91-CI MS91-CI MS91-CI MS91-CI MS91-CI MS91-CI MS91-CI MS91-CI MS91-CI MS92-A- MS70-CI</td>	al Health Funds: Health Funds: MHB00 CF MHB01 CF MHB	50 50 50 50 50 50 50 50 50 50 50 50 50 5	Det i Det i D	Abbitance Abuse Spe Total Child Substa Total Child Substa Total Substa Ad020 Ad02 Ad02	Ince Abuse Fun nce Abuse Fun MSA00-CI MS91-CI MS91-CI MS91-CI MS91-CI MS91-CI MS91-CI MS91-CI MS91-CI MS91-CI MS91-CI MS91-CI MS91-CI MS91-CI MS91-CI MS91-CI MS91-CI MS92-A- MS70-CI

Effective: Retroactive to:		Amend. #: <u>N</u>	A
		-	
SUBSTANCE ABUSE Budget Entity - 60910604	Porent OCA	004	Amount
Adult Substance Abuse Services			
ME Substance Abuse Services and Support - Adult ME S& HIV Services - Adult	M5000 M5023	MSA00 MSA23	\$0 \$0
ME SA HIV Services - Adult ME SA Prevention Services - Adult	M5023 M5025	MSA23 MSA25	50
Adult	Substance Abuse	Services Total:	50
Mult Substance Abuse Special Projects			
ME Expanded SA Services for Pregnant Women, Mothers and Their Families		MS081	şc
MESA Family Intensive Treatment (FIT)		MS091 MS091.X	50
ME SA Family Intensive Treatment (FIT) - Expansion	M5091	MS091-X MS907	50 50
ME SA St. Johns County Sheriff's Office-Detox Program ME St. Vincent's Healthcare-Savings Lives Project		MS907 MS916	\$0 \$0
ve st. vincent s meanncare-savings cives Project		W2370	54
ME SA St. Johns Epic Recovery Center-Women's Residential Bed		MS918	\$0
ME SA McKinsey Settlement - SA Services - Adult	M5925	MS925-A	\$0
ME SA Care Coordination Direct Client Services - Adult	MSOCN	MSACN	50
ME SA Services SAPT Supplemental 2			
ederal Budget Period: 9/1/2021 - 9/30/2025 - Adult	MSARP MSOTR	MSARP-A MSATR	\$0 51
ME SA Temporary Assistance for Needy Families (TANF) - Adult ME Primary Prevention SAPT Supplemental 1	MSUIB	M2418	54
ME Primary Prevention SAPI Suppremental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult ME Primary Prevention SAPT Supplemental 2	M5255	M\$255-A	SI
ME Primary Prevention SAPT Suppremental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	M\$252	MS252-A	9
ME SA Community Based Services		MSCBS	si
ME SA Services SAPT Supplemental 1			
ederal Budget Period: 3/15/2021 - 3/14/2023 - Adult	MSCOM	MSCOM-A	\$0
ME NES/SEN Care Coordination SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023		MSCS2	si
ME NES/SEN Care Coordination SAPT Supplemental 2			
Federal Budget Period: 9/1/2021 - 9/30/2025		MSCS3	\$0
ME SA House of Hope Healing & Recovery Center		MSHOH	s
ME State Opioid Response Disc - Rec Comm Org - Year 3		MSRC3	şc
ME State Opioid Response Dis-Rec Comm Org-Yr 4		MSRC4	\$0
ME SA State Funded Federal Excluded Services		MSSEP	\$0
ME State Opioid Response Disc Grant-GPRA		MSSGP	\$0
ME State Opioid Response SVCS-MAT - Year 3		MSSM3	\$0
ME State Opioid Response Svcs-MAT-Yr 4		MSSM4	\$4
ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	MSSPV	MSSPV-A	s
ederal Budget Penod: 3/15/2021 - 3/14/2023 - Adult ME Suicide Prevention SAPT Supplemental 2	musev	m.377-6	54
ederal Budget Period: 9/1/2021 - 9/30/2025 - Adult	MSPV2	MSPV2-A	\$4
ME Transition Vouchers Substance Abuse		MSTRV	\$0
ME Transitional Vouchers SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023		MSTVS	SI
ME Transitional Vouchers SAPT Supplemental 2			
Federal Budget Period: 9/1/2021 - 9/30/2025		MSTV2	şi
Adult Substa	nce Abuse Special	Projects Total:	\$1
Tot	al Adult Substance	Abuse Funds:	\$

E Substance Abuse Services and Support - Child	M5000	MSC00	\$0
ESA HIV Services - Child	M5023	MSC23	\$0
SA Prevention Services - Child	M5025	MSC25	\$0
	Child Substance Al	ouse Services Total:	\$0

ME SA Prevention Partnership Program		MSOPP
ME SA Services SAPT Supplemental 1		
Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	MSCOM	MSCOM-C
ME SA Care Coordination Direct Client Services - Child	MSDCN	MSCON
ME Primary Prevention SAPT Supplemental 1		
Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	M5255	MS255-C
ME Primary Prevention SAPT Supplemental 2		
Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	M5252	MS252-C
ME SA McKinsey Settlement - SA Services - Child	M5925	MS925-C
ME SA Services SAPT Supplemental 2		
Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	MSARP	MSARP-C
ME SA Temporary Assistance for Needy Families (TANF) - Child	MSOTB	MSCTB
ME State Opioid Response Disc Grant SVCS-Prevent - Year 3		MSSP3
ME State Opioid Response Disc Grant-Prev-Yr 4		MSSP4
ME SA Prevention Partnership Program SAPT Supplemental 1		
Federal Budget Period: 3/15/2021 - 3/14/2023		MSPPS
ME SA Prevention Partnership Program SAPT Supplemental 2		
Federal Budget Period: 9/1/2021 - 9/30/2025		MSPP2
ME Suicide Prevention SAPT Supplemental 1		
Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	MSSPV	MSSPV-C
ME Suicide Prevention SAPT Supplemental 2		
Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	MSPV2	MSPV2-C

ME Substance Abuse Services and Support - Adult - Carry Forward	M5000	MSA00-CF	\$0
MESA Family Intensive Treatment (FIT) - Carry Forward	M5091	MS091-CF	\$0
ME St. Vincent's Healthcare-Savings Lives Project - Carry Forward	M5916	MS916-CF	\$0
ME SA McKinsey Settlement - SA Services - Adult - Carry Forward	M5925	MS925-A-CF	\$0
ME SA Care Coordination Direct Client Services - Adult - Carry Forward	MSOCN	MSACN-CF	\$0
ME NAS/SEN Care Coordination – CARES ACT - Providers - Carry Forward	MSCAS	MSCAS-CF	\$0
ME SA Community Based Services - Carry Forward	MSCBS	MSCBS-CF	\$0
ME Transitions Vouchers Substance Abuse - Carry Forward	MSTRV	MSTRV-CF	\$0